



Street Rehabilitation Plan

2024 - 2026

Prepared by

Taylor M. Whichard
Director of Public Works

March, 28th 2024

City of Lago Vista Street Rehabilitation Program

Introduction

The City of Lago Vista has initiated a comprehensive street rehabilitation program to enhance and maintain the integrity of our city streets to ensure the safety and mobility of all residents and visitors. This is a brief overview of the program's scope, methodology, funding, challenges, and schedule.

If you notice that your street isn't included in the current plan, it's likely because our initial assessment found it to be in good or very good condition. However, we recognize that nothing is perfect, and there's always a chance we might have missed something. If you believe your road is in poor condition and needs attention, please don't hesitate to contact the Public Works Department. We welcome the opportunity to reassess and potentially add your street to our list for rehabilitation. Your input is invaluable to us, and together, we can make Lago Vista a better place for everyone.

Program Overview

In response to the growing need for infrastructure improvements, the City of Lago Vista Public Works Department has developed a strategic plan to prioritize and address the rehabilitation of city streets. Streets are prioritized based on their condition, the presence of essential utilities, and the percentage of buildout, ensuring that resources are allocated effectively to areas with the most critical need.

Funding

The City Council has authorized the issuance of \$12 million in Certificate of Obligations (COs) to fund this three-year street rehabilitation program. This investment emphasizes the city's commitment to improving public infrastructure and enhancing the quality of life for its residents.

Program Schedule and Targets

The street rehabilitation program is slated to begin in the summer of 2024 and will continue through the spring of 2026, covering a total of 240 roads. The program is structured as follows:

Summer of 2024: Rehabilitation of 76 roads, a list of which can be found in **Exhibit A**. This phase prioritizes streets with existing water and sewer utilities in very poor to fair condition.

Early Spring of 2025: Addressing 45 roads, which are listed in **Exhibit B**. This phase focuses on streets without complete utility installation, prioritized by their condition and percentage of buildout.

Early Spring of 2026: Finalizing the program with the rehabilitation of 119 roads, as detailed in **Exhibit C**. This concluding phase targets remaining streets in need, ensuring comprehensive coverage of the city's rehabilitation needs.

Challenges

Executing a program of this magnitude presents several challenges that may impact our plans. Two of the biggest challenges we will face are as follows:

Bid Variability: The streets targeted for each year are subject to change based on the solicitation of bids and subsequent unit pricing. Market fluctuations and competitive bidding processes could affect the scope of work for each phase. The lists provided in this report were generated using the average unit pricing from the most recent Street Rehab contract. It was also assumed that approximately \$4 million will be spent during each year. For Public Works to operate within the budgeted amount, some streets may be moved to the following year, or removed from the plan completely. The only streets that will be removed from the plan are those which are least likely to be developed in the near future.

Community Impact: Managing the impact on our community and minimizing disruption will be a constant challenge. Effective communication and planning will be crucial to mitigate inconvenience to residents.

Conclusion

The City of Lago Vista's comprehensive street rehabilitation program represents a pivotal step towards enhancing the structural integrity and overall quality of our city streets. With a clear focus on safety and mobility for all residents and visitors, this initiative is built upon a foundation of strategic planning, community engagement, and financial investment.

Funded by \$12 million in Certificate of Obligations, this program's phased approach was designed to ensure that resources are judiciously allocated to maximize impact.

Our proactive strategy involves using historical data to estimate costs and engaging with our community to minimize disruptions. This dynamic and flexible approach, combined with ongoing dialogue with residents, ensures that we can adapt to unforeseen challenges while staying aligned with our objectives.

Recognizing that the success of this program hinges on the active participation and support of Lago Vista's residents, we encourage everyone to review the proposed plan, and inform Public Works if a street needs rehabilitation that isn't included in the list. It is through this collective effort that we can refine our strategies, address overlooked areas, and ultimately, achieve a network of city streets that reflects the needs of our community.

As we move forward, the Public Works Department remains committed to transparency, accountability, and excellence in the execution of this Street Rehabilitation Program. We thank the community for their trust and partnership as we work together to enhance the city's infrastructure.

EXHIBIT “A”

Summer to Fall 2024

Number	Planned Year	Street Name	From	To	Roadway Condition	Utilities Completely Installed (Y/N)	% Built Out
1	2024	Avienda Ann	Fawn	Park	fair	y	57%
2	2024	Bell Ln	Bell Cv	End	very poor	y	23%
3	2024	Bessemer Cv	Boone	End	very poor	y	20%
4	2024	Blue Jay Blvd	Emerald	Cardinal	fair	y	36%
5	2024	Blue Sky Ln	Bluff Ridge	Bluff Ridge	fair	y	50%
6	2024	Brewer	Paseo De Vaca	Deepwood	very poor	y	30%
7	2024	Bridle Path Rd	Thunderbird	Falcon	fair	y	60%
8	2024	Broken Bow Cv	Paseo	End	fair	y	45%
9	2024	Buckboard Cv	Paseo	End	poor	y	8%
10	2024	Buckskin Ridge Dr	End	End	poor	n	22%
11	2024	Bunyan Cir	Boone	Boone	fair	y	59%
12	2024	Burnside Circle	Boone	Boone	fair	y	67%
13	2024	Calhoun Ave	Congress	Constitution	very poor	n	6%
14	2024	Chantilly Trl	Chestnut	Chestnut	poor	y	3%
15	2024	Chestnut	Bar K Ranch	Chantilly	fair	y	14%
16	2024	Cimmaron Trl	La Mesa	Park	poor	y	10%
17	2024	Circulo Dr	Dawn	End	fair	y	43%
18	2024	Comstock Cove	Coyote	End	fair	y	58%
19	2024	Deep Creek Cv	Thunderbird	End	fair	y	63%
20	2024	Deepwood Dr	Ridgeview	Brewer	fair	n	13%
21	2024	Deer Run Dr	Park	Avenida Ann	fair	y	11%
22	2024	Diamond Cv	Diamond	End	fair	y	50%
23	2024	Emerald Rd	Blue Jay	Falcon	poor	y	10%
24	2024	Falcon Ln	Crystal	Emerald	poor	y	13%
25	2024	Fawn Park	Falcon	Heather	fair	y	13%
26	2024	Fawn Ridge Dr	Paseo	Paseo	fair	y	29%
27	2024	Flintlock Cir	Bar K Ranch	Bar K Ranch rd	fair	y	60%
28	2024	Gilbert Cv	Hancock	End	fair	y	22%
29	2024	Gold Ln	Falcon	End	poor	y	0%
30	2024	Green Shore Cv	Green Shore	End	fair	y	25%
31	2024	Harding Cv	Henry	End	fair	y	57%
32	2024	Harrison Cv	Hancock	End	fair	y	39%
33	2024	Harvard Cv	Henry	End	fair	y	57%
34	2024	Heather Dr	Mockingbird	End	fair	y	26%
35	2024	Hitching Post Ct	Camel Back	Camel Back	fair	y	55%
36	2024	Irving Cv	Henry	End	fair	y	9%
37	2024	Lincoln Cv	Republic	End	fair	y	63%
38	2024	Little Oak Cir	Little	End	fair	y	43%
39	2024	Marquette Cv	MacArthur	End	poor	y	38%
40	2024	McAllister Cir	Pope	Pope	poor	y	19%

Summer to Fall 2024

Number	Planned Year	Street Name	From	To	Roadway Condition	Utilities Completely Installed (Y/N)	% Built Out
41	2024	Mohawk Cv	Arrowhead	End	fair	y	25%
42	2024	Mount View Cir	Mount View	End	fair	y	22%
43	2024	Nashville Cv	Newton	End	fair	y	55%
44	2024	Nevada Cv	Nimitz	End	poor	y	11%
45	2024	Newhaven Cv	Nimitz	End	fair	y	71%
46	2024	Oak Hill Ln	White Oak	Northland	fair	y	20%
47	2024	Pacemaker Trl	Dodge	End	fair	y	44%
48	2024	Paddock Cv	Paseo	End	fair	y	80%
49	2024	Palomino Cv	Paseo	End	fair	y	24%
50	2024	Panhandle Cv	Diamond	End	fair	y	28%
51	2024	Paseo De Vaca Cir	Paseo	End	fair	y	43%
52	2024	Pitt Cv	Perishing	End	fair	y	25%
53	2024	Portsmouth Cv	Boggy	End	fair	y	71%
54	2024	Pueblo Cv	Dodge	End	fair	y	67%
55	2024	Redbird Cv	Redbird	End	fair	y	25%
56	2024	Ridgeview Cir	Ridgeview	End	poor	y	53%
57	2024	Ridgeview Rd	Bar-K	Ridgview Loop	Poor	y	65%
58	2024	Roosevelt Cv	Boggy	End	fair	y	78%
59	2024	Sagebrush Trl	Sierra	Seirra	fair	y	7%
60	2024	Santa Madrina Ln	Santa Rosa	American	poor	y	11%
61	2024	Sidewinder Cv	Sierra	End	fair	y	29%
62	2024	Sombrero Cv	Surrey	End	fair	y	0%
63	2024	Spanish Oak	Ridgeview	Ridgview	fair	Y	58%
64	2024	Stable Ln	Bar-K	Packsaddle	Poor	y	60%
65	2024	Stagecouch Cv	Surrey	End	fair	y	38%
66	2024	Stampede Trl	Sierra	Bar K Ranch rd	fair	y	64%
67	2024	Truman Cove	Patriot	End	fair	Y	58%
68	2024	Una Mas Dr	Buena Vista	Deede	very poor	y	50%
69	2024	Valleyview	Dawn	Lakeshore	Very Poor	n	40%
70	2024	Vicksburg Cv	Santa Paula	End	poor	y	33%
71	2024	Wagon Wheel Way	El Dorado	Bonanza	fair	y	57%
72	2024	Warren Cv	Santa Carlo	End	fair	y	54%
73	2024	Washington Cv	Santa Rosa	End	very poor	y	40%
74	2024	White Oak Dr	Ridgeview	Post Oak	fair	y	48%
75	2024	Winthrop Cove	Santa Carlo	End	fair	Y	64%
76	2024	Wishbone Dr	Arrowhead	Broken Arrow	fair	y	36%

EXHIBIT “B”

Late Winter/Early Spring 2025

Number	Planned Year	Street Name	From	To	Roadway Condition	Utilities Completely Installed (Y/N)	% Built Out
1	2025	Adobe Trl	Arena	End	fair	n	21%
2	2025	Alta Vista Dr	Fawn	Paseo	fair	n	16%
3	2025	Bell Cv	Bell	End	fair	n	0%
4	2025	Bighorn Cir	Bronco	Bronco	poor	n	3%
5	2025	Bison Trl	Bar K Ranch	Rawhide	fair	n	10%
6	2025	Bobcat Cv	Bronco	End	poor	n	20%
7	2025	Broken Arrow Drive	Arrowhead	El Dorado	fair	N	26%
8	2025	Buena Vista	Roundup	Lakeshore	fair	N	22%
9	2025	Cardinal Ave	Azure	Emerald	poor	n	17%
10	2025	Cedar Ridge Dr	Paseo	Deepwood	fair	N	29%
11	2025	Chestnut Cv	Chantilly	End	fair	n	7%
12	2025	Clark Ave	Continental	Constitution	fair	n	7%
13	2025	Congress Ave	Constitution	Colonial	poor	n	11%
14	2025	Continental Dr	Clark	Constitution	fair/poor	n	19%
15	2025	Cooper Lane	Crockett	End	poor	N	21%
16	2025	Deede Dr	Paseo De Vaca	Avenida Ann	poor	n	29%
17	2025	Emerald Rd	Boggy	Blue Jay	fair	y	33%
18	2025	Emerald Rd	Falcon	End	fair	n	14%
19	2025	Folklore Cir	Sierra	Bar K Ranch rd	poor	n	11%
20	2025	Hamilton Ave	Henry	Eisenhower	poor	n	11%
21	2025	Hancock Ave	South ofHighland	End	fair/poor	n	11%
22	2025	La Paloma dr	Paseo	End	fair	n	13%
23	2025	Lee Ln	Liberty	Lindberg	poor	n	7%
24	2025	Liberty Ln	Boggy	End	very poor	n	11%
25	2025	Marshall	Nimitz	Mt. Vernon	poor	n	8%
26	2025	Morgan Ln	Marshall	Mt. Vernon	fair	n	21%
27	2025	Needles Cv	Norton	End	poor	n	23%
28	2025	Nobel Cir	Norton	Norton	poor	n	10%
29	2025	Oregon Ln	Boggy	Crystal	poor	n	20%
30	2025	Orlando Cv	Oredon	End	fair	n	7%
31	2025	Osage Ln	Patriot	Boggy	poor	n	17%
32	2025	Pokealong Path	Deer Run	Park	very poor	n	31%
33	2025	Polk Cv	American	End	poor	n	5%
34	2025	Post Oak Dr	Deepwood	White Oak	very poor	n	19%
35	2025	Red River Cv	Rawhide	End	poor	n	7%
36	2025	Santa Carlo Ave	American	End	fair	n	77%
37	2025	Santa Carlo Ave	Boggy	American	fair	n	23%
38	2025	Santa Domingo Ln	Boggy	Santa Alto	poor	n	32%
39	2025	Santa Elena Cir	Santa Domingo	Santa Alto	very poor	n	27%
40	2025	Sleepy Hollow Ln	Surry	Sierrea	fair	N	53%

Late Winter/Early Spring 2025

Number	Planned Year	Street Name	From	To	Roadway Condition	Utilities Completely Installed (Y/N)	% Built Out
41	2025	Stetson Cv	Surrey	End	poor	n	17%
42	2025	Stillwood Ln	Oak Dale	Outpost	poor	n	24%
43	2025	Talon	Bar K Ranch	Bar K Ranch rd	very poor	n	10%
44	2025	Tenderfoot Cv	Bar K Ranch	End	very poor	n	13%
45	2025	Truman Dr	Redbird	Patriot	fair	n	13%

EXHIBIT “C”

Late Winter/Early Spring 2026

Number	Planned Year	Street Name	From	To	Roadway Condition	Utilities Completely Installed (Y/N)	% Built Out
1	2026	Agarita Dr	Lohman	Redwood	poor	n	0%
2	2026	Arroyo Ave	Bronco	Arapaho	fair	n	6%
3	2026	Bar K Clubhouse Ct	Bar K Ranch	End	fair	n	0%
4	2026	Bar K Ranch	War Bonnet	End	poor	n	11%
5	2026	Blue Lake Dr	Cardinal	Dove	poor	n	0%
6	2026	Bluff Ridge Trl	Bluff Ridge	Blue Sky	fair	n	0%
7	2026	Bowie Cv	Boone	End	very poor	n	0%
8	2026	Brahma Trl	Bronco	1431	fair	n	0%
9	2026	Brewer Cv	Brewer	End	poor	n	0%
10	2026	Bronco Cv	Bronco	End	poor	n	0%
11	2026	Browning Cv	Bison	End	poor	n	0%
12	2026	Butler Cv	Bell	End	very poor	n	0%
13	2026	Cactus Bend Cv	1431	End	poor	n	0%
14	2026	Cedar Ridge Cv	Paseo	End	poor	n	0%
15	2026	Canyon Dr	El Dorado	Bonanza	fair	n	0%
16	2026	Canyon Dr	Bonanza	Dawn	fair	n	0%
17	2026	Carnege Cv	Congress	End	very poor	n	0%
18	2026	Cedar Glen Cv	Coral	End	poor	n	0%
19	2026	Cedar Ridge Ct	Paseo	End	poor	n	0%
20	2026	Chantilly Cv	Chestnut	End	poor	n	0%
21	2026	Charlestown Cv	Congress	End	very poor	n	0%
22	2026	Clearwater Cv	Chestnut	End	poor	n	0%
23	2026	Cleveland Ave	Coolidge	Cooper	fair	n	0%
24	2026	Coral Cv	Catcus Bend	End	poor	n	0%
25	2026	Coral Ln	Cactus Bend	End	very poor	n	0%
26	2026	Crockett Ave	Cooper	Constitution	poor	n	0%
27	2026	Custer Cv	Continental	End	fair	n	0%
28	2026	Deer Run Dr	Sunset	Park	fair	y	9%
29	2026	Dogie Cv	Dakota	End	fair	n	0%
30	2026	Eagle Pass	Bar K Ranch	El Cajon	very poor	n	0%
31	2026	Earhart Cv	Grille	End	poor	n	0%
32	2026	Earhart Cv	Earhart	End	poor	n	0%
33	2026	Edison Cv	Earhart	End	poor	n	0%
34	2026	El Cajon Ln	Rawhide	End	very poor	n	0%
35	2026	Foothill Cv	Bar k Ranch	Foothill	fair	n	2%
36	2026	Hawthorne Cv	Hancock	End	poor	n	0%
37	2026	Hemingway Cv	Hancock	End	poor	n	0%
38	2026	High Mountain Cir	High Mountain	End	fair	n	0%
39	2026	Hudson Cv	Hancock	End	poor	n	0%
40	2026	Jacksonville Cv	Henry	End	poor	n	0%

Late Winter/Early Spring 2026

Number	Planned Year	Street Name	From	To	Roadway Condition	Utilities Completely Installed (Y/N)	% Built Out
41	2026	Lansing Cv	Liberty	End	poor	n	0%
42	2026	Lewis Cv	Liberty	End	poor	n	0%
43	2026	Lexington Cv	Liberty	End	poor	n	0%
44	2026	Live Oak Dr	Paseo De Vaca	Cedar Ridge	poor	n	2%
45	2026	Livingston Cv	Liberty End	End	poor	n	0%
46	2026	McAllister Cv	McAllister	End	poor	n	0%
47	2026	Ming Trail	Alfalfa	Destination	fair	N	0%
48	2026	Newark Cv	Nimitz	End	very poor	n	0%
49	2026	Ocho Mesas Cv	Timber	End	poor	n	0%
50	2026	Ohara Ln	Truman	Thurber	poor	n	0%
51	2026	Ohenry Ave	Truman	Thurber	poor	n	0%
52	2026	Oneil Ave	Truman	Thurber	poor	n	0%
53	2026	Oro Vista Cv	Outrider	End	poor	n	0%
54	2026	Ortega Cv	Timber	End	poor	n	0%
55	2026	Oswego Cv	Timber	End	very poor	n	0%
56	2026	Outlaw Cv	Ranger	End	poor	n	0%
57	2026	Outrider Pass	Rawhide	Ocho Mesas	poor	n	0%
58	2026	Overland Trl	Outrider	Timber	very poor	n	0%
59	2026	Oxbow Cir	Timber	End	poor	n	0%
60	2026	Oxbow Trl	Timber	End	poor	n	0%
61	2026	Oxford Dr	Boggy	Patriot	fair	n	19%
62	2026	Panorama Ridge	Lohman	Fawn	fair	n	0%
63	2026	Park	Deer Run	Valley View	fair	N	14%
64	2026	Park Cir	Outpost	End	fair	n	0%
65	2026	Patton Cv	Truman	End	fair	n	0%
66	2026	Pecos Cv	Dodge	End	poor	n	0%
67	2026	Pierce Cv	American	End	fair	n	0%
68	2026	Pilgrim Cv	Polk	End	fair	n	0%
69	2026	Pioneer Cv	Polk	End	fair	n	0%
70	2026	Plymouth Cv	Perishing	End	fair	n	0%
71	2026	Powder Cv	Dodge	End	poor	n	0%
72	2026	Ramrod Cv	Ramrod	End	very poor	n	0%
73	2026	Ramrod Trl	Rawhide	Redriver	fair	n	3%
74	2026	Ranger Trl	Rawhide	Timber	poor	n	0%
75	2026	Rawhide Trl	Rollin Hills	End	fair	n	0%
76	2026	Redbird Dr	Truman	Thurber	poor	n	0%
77	2026	Redwood Dr	Paseo	Agarita	poor	n	0%
78	2026	Rendezvous Cove	Ranger	End	very poor	n	0%
79	2026	Ringtail Cv	Ranger	End	very poor	n	0%
80	2026	Roughneck Cv	Ranger	End	very poor	n	0%

Late Winter/Early Spring 2026

Number	Planned Year	Street Name	From	To	Roadway Condition	Utilities Completely Installed (Y/N)	% Built Out
81	2026	Running Book Cove	Rawhide	End	poor	n	6%
82	2026	Rustlers Way	Rolin Hills	Ranger	fair	n	0%
83	2026	Santa Alto Ave	Highland	Santa Carlo	poor	n	0%
84	2026	Santa Bianca Cv	Santa Rosa	End	poor	n	0%
85	2026	Santa Cecelia Cv	Santa Rosa	End	poor	n	0%
86	2026	Santa Cruz Cir	Santa Alto	Santa Alto	poor	n	0%
87	2026	Santa Cruz Cv	Santa Cruz	End	poor	n	0%
88	2026	Santa Marta Cv	Santa Rosa	End	fair	n	0%
89	2026	Santa Mateo Ln	Santa Rosa	End	poor	n	0%
90	2026	Santa Rosa W Ave	Highland	American	poor	n	14%
91	2026	Seminole	Country Club	End	fair	N	22%
92	2026	Shady Ln	Park	End	very poor	n	0%
93	2026	Stone Cliff Dr	NorthRidge	Twisting	poor	n	0%
94	2026	Tahoe Ln	Talon	Teton	very poor	n	0%
95	2026	Tegua Cv	Tejas	End	poor	n	0%
96	2026	Tejas Trl	El Cajon	Timber	poor	n	0%
97	2026	Telegraph Pass	Angus	End	fair	n	0%
98	2026	Tepee Cv	Tejas	End	poor	n	0%
99	2026	Teton Pass	Timber	Tejas	poor	n	0%
100	2026	Thoreau Ln	Boggy	Santa Carlo	poor	n	0%
101	2026	Thurber Ln	Oxford	Patton	fair	n	0%
102	2026	Timber Trl	Arena	End	poor	n	0%
103	2026	Tombstone Cv	Timber	End	very poor	n	0%
104	2026	Trapper Ln	Bar K Ranch	Teton	very poor	n	0%
105	2026	Trinity Cv	Timber	End	very poor	n	0%
106	2026	Twilight Cv	Timber	End	very poor	n	0%
107	2026	Vancouver Cv	Highland	End	fair	n	0%
108	2026	War Bonnet Way	Bar K Ranch	Flightline	fair	n	0%
109	2026	Warrior Trl	Bar K Ranch	End	very poor	n	0%
110	2026	Washita Cv	Bar K Ranch	End	very poor	n	0%
111	2026	Western Trl	Bison	End	fair	n	0%
112	2026	Westward Ho Pass	Western	End	fair	n	0%
113	2026	White Cloud Cv	Bar K Ranch	End	very poor	n	0%
114	2026	Wichita Cv	Western	End	poor	n	0%
115	2026	Wigwam Cir	Bar K Ranch	End	very poor	n	0%
116	2026	Wild Bear Path	Bar K Ranch	End	very poor	n	0%
117	2026	Wilderness Trl	Westward Ho	End	fair	n	0%
118	2026	Wildwood Cv	Bison	End	fair	n	0%
119	2026	Winchester Cv	Western	End	poor	n	0%