



Live Like You're
on Vacation

State of the City 2022

City of Lago Vista

Mayor Ed Tidwell

City Council



Ed Tidwell
Mayor



Gage Hunt
Place 1



Kevin Sullivan
Place 2
Mayor Pro Tem



Rob Durbin
Place 3



Chelaine Marion
Place 4



Paul Roberts
Place 5



Paul Prince
Place 6



9,728
Acres

15.2
Square
Miles

146.2
Miles
of
Road

8,896
Pop.
census
figure

10,004
Pop.
est.
2022

City Data



Mission Statement



To be a diverse "City of Choice" for businesses and residents alike as a result of our location, natural resources, and business, cultural, and education opportunities.



Vision Statement



To provide and maintain a healthy, safe, vibrant community ensuring quality of life.

Core Values





FY21/22 Year to Date

October 1, 2021 – September 30, 2022

FY20/21 Review

October 1, 2020 – September 30, 2021



Challenges

- Growth
- Aging Infrastructure
- Inadequate infrastructure
- Continuing to provide service with inflation prices, i.e., water/wastewater, streets, airport, golf course, and parks
- Keeping up with the market, employee retention and salaries
- Hiring more good personnel



Administration

- City Manager, City Secretary, City Attorney, Finance, HR

- City Manager - Tracie Hlavinka
- New Hires – Susan Price, Yianna Polk
- Future Hires – City Secretary
- Municipal Complex – City Hall
- Compensation Study
- CapMetro
- New Website Design
- New Policies
- City Survey

A large, semi-transparent American flag is positioned in the background of the slide, covering the right side. The flag is shown from the top, with stars in the upper left corner and stripes running horizontally across the rest of the flag.

Police Department

- Retirement of Police Chief, Captain, and Sergeant Major
- Interim Police Chief – Robert Sherwin
- National Search for next Chief
- Hiring 3 new Officers
- Future Hires Administrative Assistant
- New Best Practices Policies





Municipal Court

- Judge – Jay Caballero
- Court of Record
- New Hires:
 - Court Administrator: Stephanie Alff
 - Deputy Clerk: Heather Turner
- Associate Judge: Laurie Drymalla
- Associate Judge: David Yturri



Development Services Department

- Director – Roy Jambor
- New Hires:
 - Tam Pieklik
 - James Bollinger
 - Jullian Dougherty
- Residential growth – approx. 6%
- Public Improvement District Policy
- Permits – 276 Residential & 6 Commercial as of 3/31/2022
- Updated Sign Ordinance
- Contractor Licensing Ordinance
- Short-Term Rental Ordinance
- Comprehensive Master Plan



Public Works Department

- Director – Taylor Whichard
- CIPs
 - Hiring a City Engineer
 - Street Rehabilitation Program
 - Waterline from Bar K to Bronco
 - Bathrooms at Sunset Park
 - New entrance to Sunset Park
 - Water Capacity
 - Thoroughfare Plan
 - New Road Impact Fees
 - AMI Meters

Economic Development

- Director – Eric Zeno
- Retail Growth and Revenue Generation
- Vista Village Shopping Center
 - The Candy Bar
 - Brookshire Bros.
 - Mr. Gatti's
 - Northshore Outdoor
 - Lago Vista Brewery
- Homebuilder Sign Plaza Program
- Plaque Appreciation for Local Businesses
- Business Retention
- Broadband Initiatives
- LAGO FEST!





Parks and Recreation / Airport

- Director – Chris Mobley
- New Hires:
 - Katie Mikulak
 - Chad Herrod
- Playground Equipment at Sunset Park
- Pool opening Memorial Day weekend
- Newly resurfaced pickleball courts
- Lifeguards needed for the pool
- Parks and Recreation review of City owned properties
- Airport
 - Exemption Letter for Through the Fence Requirement
 - Pilot's Lounge Landscape
 - New Tiedowns
 - Security Camera at Fuel Tank



Lago Vista Public Library

- Director – Jan Steele
- New Hires:
 - Susan Stearns
 - Sommer Hamilton
- Revision of Library Policies
- Summer Reading Program
- Grants – 2022 Science Rocks,
Lago Vista Women's Club, and
Lion's Club, Texas Book Festival,
and Texas Commissions on Arts
- Renewed Tumble Book Library
- Science Trailer thanks to the Tocker
Foundation



Lago Vista Golf Course

- General Manager – Amanda Harkins
- Golf Course Superintendent – Sean Vance
- Course Conditions
- Infrastructure – Irrigation
- The Bunker



Additional Efforts

PUBLIC INFORMATION

- New .gov domain/website/Email
- Social Media Policy

HAZARD MITIGATION

- Generator at Treatment Plants
- Grant for additional generators
- Citizen Emergency Response Team
- Annexations for Emergency Response
- Other Grants



The City of Lago Vista recognizes and appreciates efforts from strong alliances with all the **POAs, LVISD, North Lake Travis Chamber of Commerce, ESD #1 & #7, boards, commissions and committee members, Civic Groups, and especially the citizens** as we all serve together to

Live Like We're on Vacation.