



Live Like You're
on Vacation

State of the City 2022

City of Lago Vista



Mayor Ed Tidwell



Ed Tidwell
Mayor



Gage Hunt
Place 1



Kevin Sullivan
Place 2
Mayor Pro Tem



Rob Durbin
Place 3



Chelaine Marion
Place 4



Paul Roberts
Place 5



Paul Prince
Place 6

City Council



9,728
Acres

15.2
Square
Miles

146.2
Miles
of
Road

8,896
Pop.
census
figure

10,004
Pop.
est.
2022

City Data



Mission Statement

To be a diverse "City of Choice" for businesses and residents alike as a result of our location, natural resources, and business, cultural, and education opportunities.



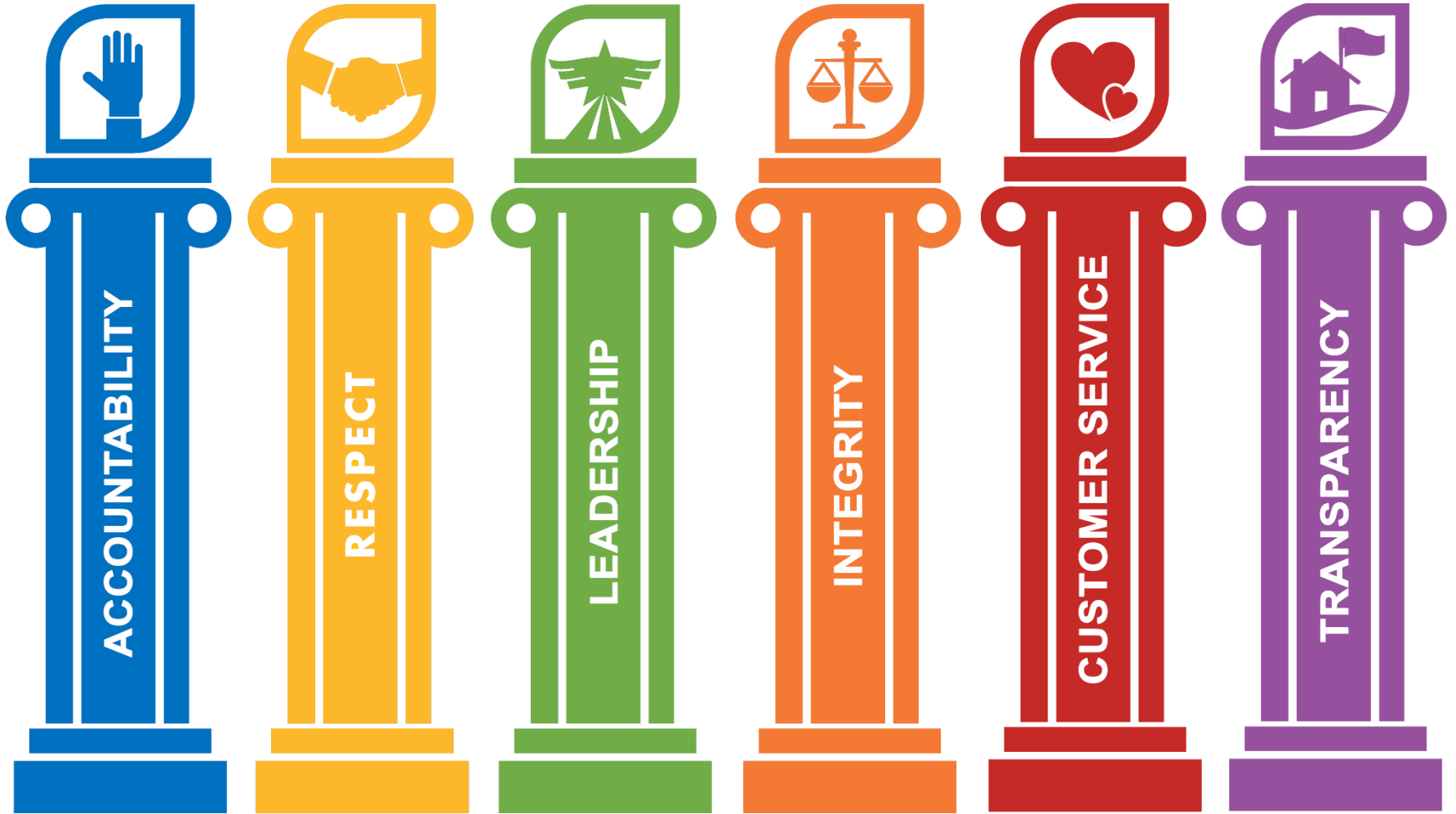


Vision Statement

To provide and maintain a healthy, safe, vibrant community ensuring quality of life.



Core Values





FY21/22 Year to Date

October 1, 2021 – September 30, 2022

FY20/21 Review

October 1, 2020 – September 30, 2021

Challenges

- Growth
- Aging Infrastructure
- Inadequate infrastructure
- Continuing to provide service with inflation prices, i.e., water/wastewater, streets, airport, golf course, and parks
- Keeping up with the market, employee retention and salaries
- Hiring more good personnel



Administration

- City Manager, City Secretary, City Attorney, Finance, HR

- City Manager - Tracie Hlavinka
- New Hires – Susan Price, Yianna Polk
- Future Hires – City Secretary
- Municipal Complex – City Hall
- Compensation Study
- CapMetro
- New Website Design
- New Policies
- City Survey

The image shows the exterior of the Lago Vista Police Department building. The building is constructed with light-colored stone blocks. Above the entrance, the words "LAGO VISTA" and "POLICE DEPARTMENT" are inscribed in dark letters. An American flag is visible on a pole to the left of the building. The sky is blue with scattered white clouds.

Police Department

- Retirement of Police Chief, Captain, and Sergeant Major
- Interim Police Chief – Robert Sherwin
- National Search for next Chief
- Hiring 3 new Officers
- Future Hires Administrative Assistant
- New Best Practices Policies



Municipal Court

- Judge – Jay Caballero
- Court of Record
- New Hires:
 - Court Administrator: Stephanie Alff
 - Deputy Clerk: Heather Turner
- Associate Judge: Laurie Drymalla
- Associate Judge: David Yturri



Development Services Department

- Director – Roy Jambor
- New Hires:
 - Tam Pieklik
 - James Bollinger
 - Jullian Dougherty
- Residential growth – approx. 6%
- Public Improvement District Policy
- Permits – 276 Residential & 6 Commercial as of 3/31/2022
- Updated Sign Ordinance
- Contractor Licensing Ordinance
- Short-Term Rental Ordinance
- Comprehensive Master Plan



Public Works Department

- Director – Taylor Whichard
- CIPs
 - Hiring a City Engineer
 - Street Rehabilitation Program
 - Waterline from Bar K to Bronco
 - Bathrooms at Sunset Park
 - New entrance to Sunset Park
 - Water Capacity
 - Thoroughfare Plan
 - New Road Impact Fees
 - AMI Meters



Economic Development

- Director – Eric Zeno
- Retail Growth and Revenue Generation
- Vista Village Shopping Center
 - The Candy Bar
 - Brookshire Bros.
 - Mr. Gatti's
 - Northshore Outdoor
 - Lago Vista Brewery
- Homebuilder Sign Plaza Program
- Plaque Appreciation for Local Businesses
- Business Retention
- Broadband Initiatives
- LAGO FEST!



Parks and Recreation / Airport

- Director – Chris Mobley
- New Hires:
 - Katie Mikulak
 - Chad Herrod
- Playground Equipment at Sunset Park
- Pool opening Memorial Day weekend
- Newly resurfaced pickleball courts
- Lifeguards needed for the pool
- Parks and Recreation review of City owned properties
- Airport
 - Exemption Letter for Through the Fence Requirement
 - Pilot's Lounge Landscape
 - New Tiedowns
 - Security Camera at Fuel Tank

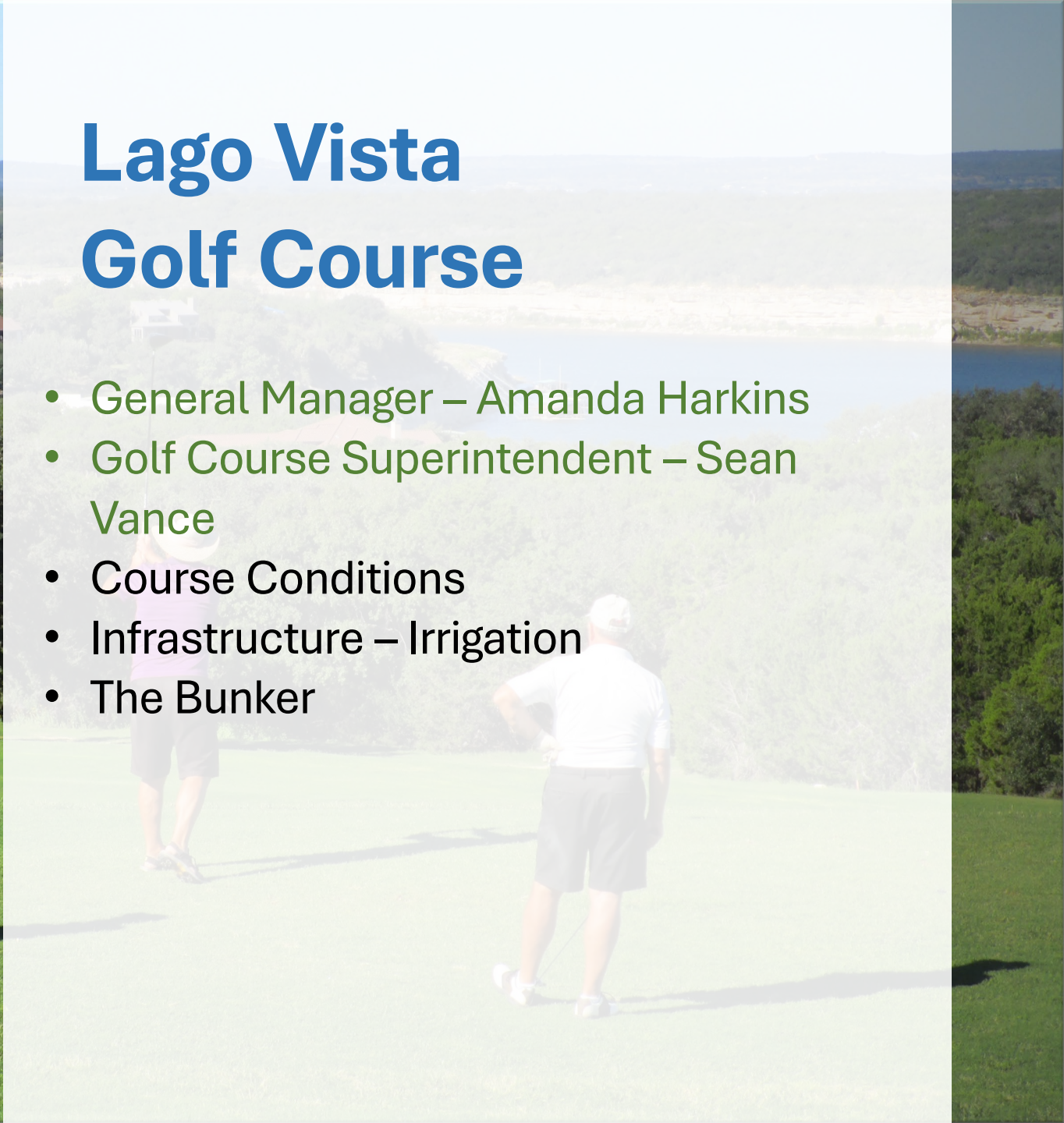
An American flag flies on a tall silver pole in the foreground. In the background, a light-colored building with arched doorways is visible under a blue sky with white clouds. The right side of the image is partially obscured by a semi-transparent white overlay containing text.

Lago Vista Public Library

- Director – Jan Steele
- New Hires:
 - Susan Stearns
 - Sommer Hamilton
- Revision of Library Policies
- Summer Reading Program
- Grants – 2022 Science Rocks,
Lago Vista Women's Club, and
Lion's Club, Texas Book Festival,
and Texas Commissions on Arts
- Renewed Tumble Book Library
- Science Trailer thanks to the Tocker
Foundation

Lago Vista Golf Course

- General Manager – Amanda Harkins
- Golf Course Superintendent – Sean Vance
- Course Conditions
- Infrastructure – Irrigation
- The Bunker



Additional Efforts

PUBLIC INFORMATION

- New .gov domain/website/Email
- Social Media Policy

HAZARD MITIGATION

- Generator at Treatment Plants
- Grant for additional generators
- Citizen Emergency Response Team
- Annexations for Emergency Response
- Other Grants



The City of Lago Vista recognizes and appreciates efforts from strong alliances with all the **POAs, LVISD, North Lake Travis Chamber of Commerce, ESD #1 & #7, boards, commissions and committee members, Civic Groups, and especially the citizens** as we all serve together to

Live Like We're on Vacation.