



# CITY OF LAGO VISTA

STATE OF THE CITY  
19 FEBRUARY 2020

# THE CHOSEN FEW – THE ELECTED



*Front Row: Don Barthlow, Ed Tidwell and Frank Robbins  
Back Row: David Williams, Arch Davila, Dick Weatherly and Tim Collins*



# PUBLIC WORKS ACTIVITY

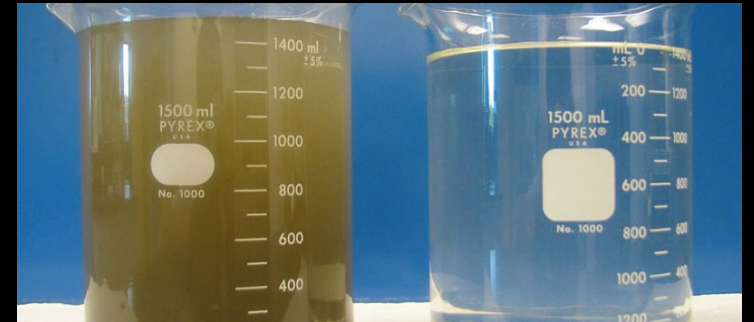


21 ROADS REHABBED

530 Tons of  
Asphalt



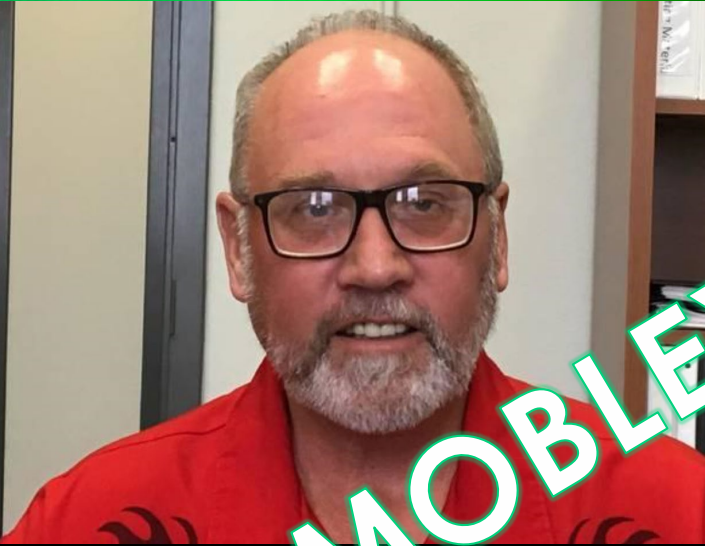
472,000,000  
GALLONS OF  
WATER TREATED



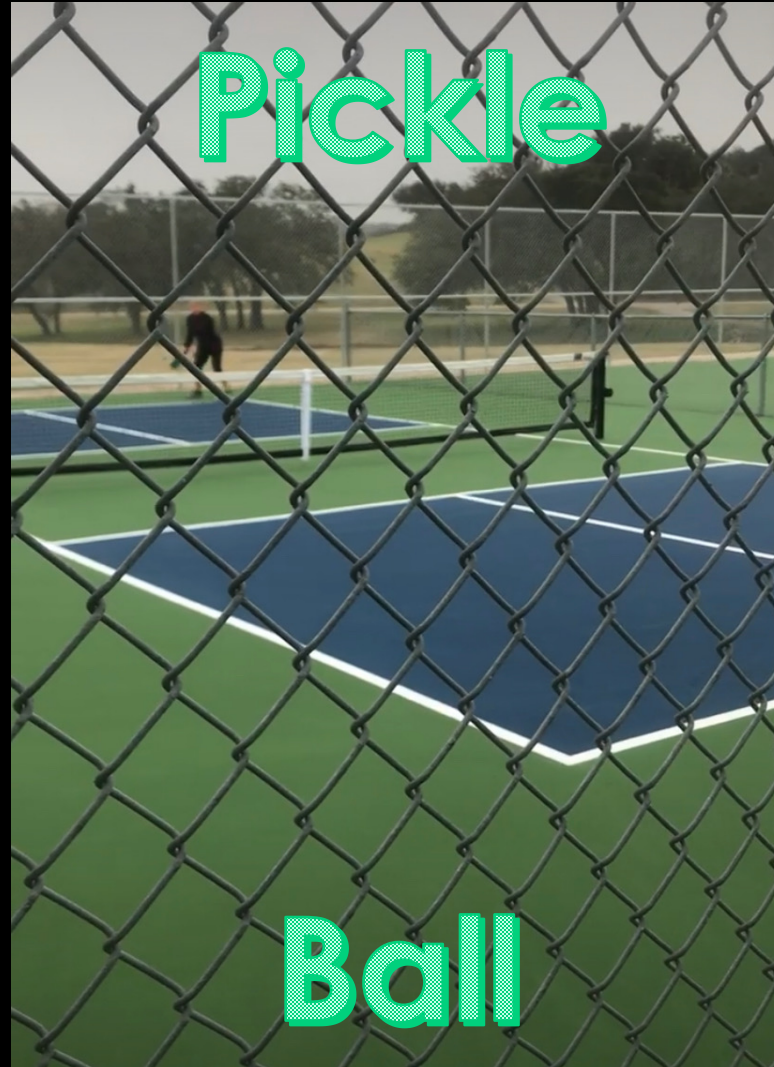
101,000,000  
GALLONS OF  
WASTE WATER  
TREATED



# PARKS & RECREATION



MOBLEY



Pickle

Ball



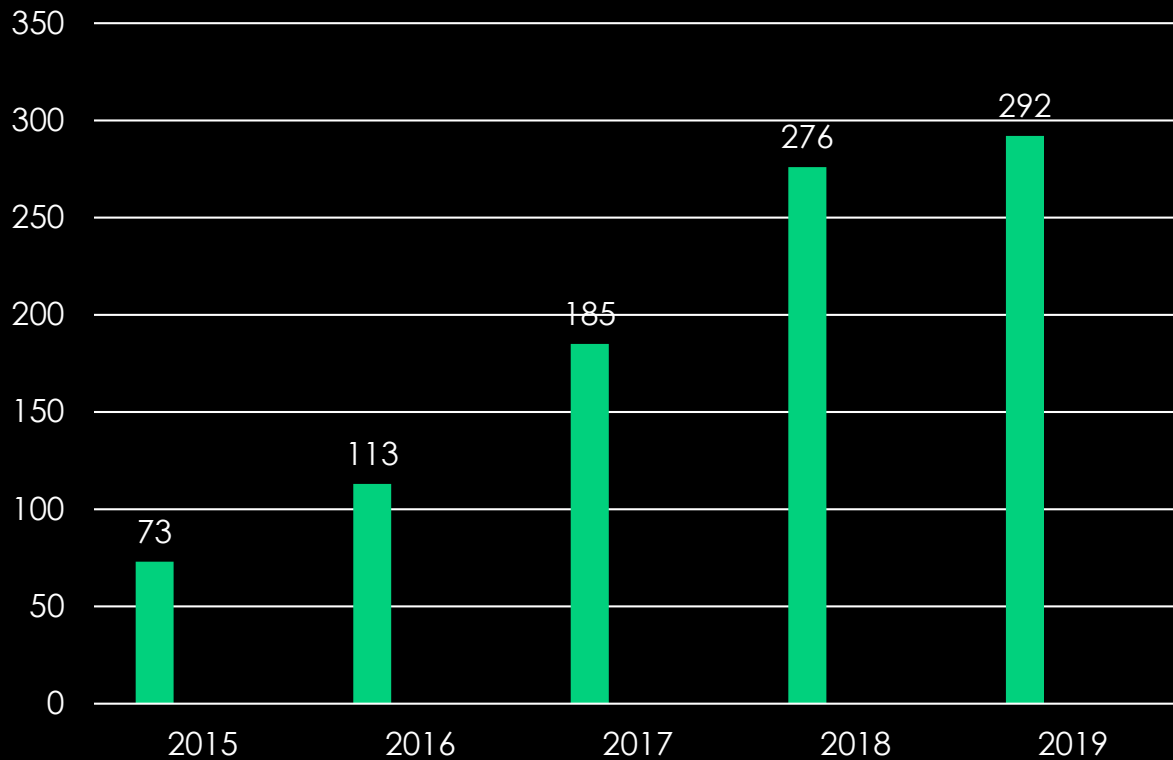
Swimming Pool



Sports Complex

# DEVELOPMENT SERVICES

Residential Growth



- 268 Code Enforcement Cases

- Illegal Dumping, 23
- Dilapidated buildings, 22
- Junked vehicles, 82
- Open storage, 108

- 264 Zoning Applications



# POLICE DEPARTMENT

4,049 CALLS FOR SERVICE

2,066 CITATIONS ISSUED

925 OFFENSE REPORTS

144 ARRESTS

96 ACCIDENTS

118,000 MILES PATROLLED



# LIBRARY

21,315 PATRON VISITS

28,739 MATERIALS CIRCULATED

6,049 PROGRAM ATTENDANCE

\$408,000 MONEY SAVED BY PATRONS

507 PROGRAMS

3,008 VOLUNTEER HOURS





# LAGO VISTA GOLF COURSE

## IMPROVEMENTS

PRO SHOP REMODEL  
NEW ENTRY SIGNS  
CLUB REPAIR SHOP

RESTROOM REMODEL  
NEW GOLF SIMULATOR  
FRONT ENTRY REMODEL



21,953 ROUNDS PLAYED  
84 MEMBERS  
\$50,000 GENERATED FOR  
COMMUNITY ORGANIZATIONS



# AWARDS & RECOGNITION



KEEP TEXAS BEAUTIFUL  
2<sup>ND</sup> PLACE



TCEQ  
ENVIRONMENTAL  
EXCELLENCE  
AWARD



SCENIC CITY GOLD





LAGO FEST



# THE FUN WE HAD

## CHRISTMAS TREE LIGHTING



National Night Out



VETERANS DAY



JULY 4TH



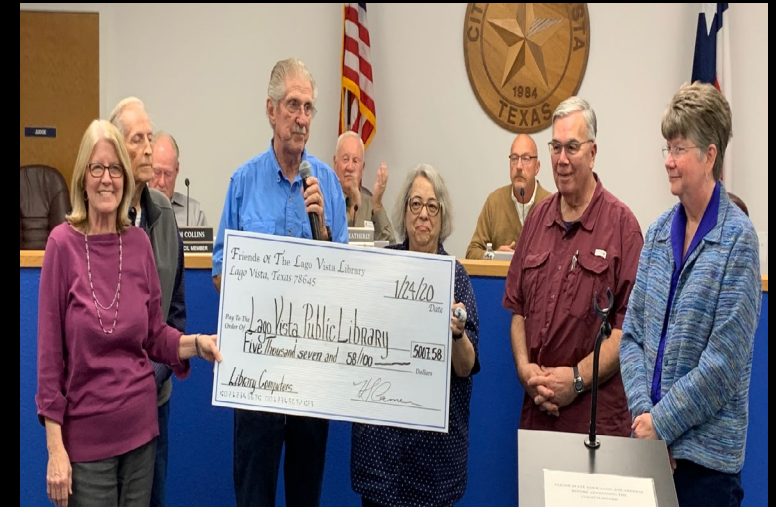
# WE GET BY WITH A LITTLE HELP FROM OUR FRIENDS



LIONS CLUB



CHAMBER OF COMMERCE



Friends of the Library



KLVB



WOMEN'S CLUB

# CAPITAL PROJECTS

LOHMAN FORD WATER TANK	\$468,547
BOGGY FORD STREET REPAIR	\$293,742
THUNDERBIRD STREET REPAIR	\$100,000
SAFE ROUTES TO SCHOOL	\$770,880
LIFT STATIONS SCADA UPDATES	\$105,500
TENNIS COURT RESURFACING	\$28,450
SPORTS COMPLEX PHASE 1	\$1,572,076
RUSTY ALLEN AIRPORT TIE DOWN LOT	\$69,312
RUSTY ALLEN AIRPORT PILOTS LOUNGE	\$103,258
STREET IMPROVEMENTS	\$973,771





# FINANCIALS



<b>GENERAL FUND RESERVE</b>	<b>\$4,817,524</b>
<b>UTILITY FUND RESERVE</b>	<b>\$2,820,824</b>
<b>CAPITAL PROJECTS</b>	<b>\$5,476,335</b>
<b>HOTEL FUND RESERVE</b>	<b>\$515,811</b>
<b>TOTAL</b>	<b>\$18,871,857</b>

**LONG-TERM DEBT**

**\$36,377,883**

**CITY TOTAL PROPERTY VALUATION**

**\$923,804,820**

WE OWNED IT BEFORE BUT NOW



SOLD



SOLD



# LAYING THE FOUNDATION FOR 2020

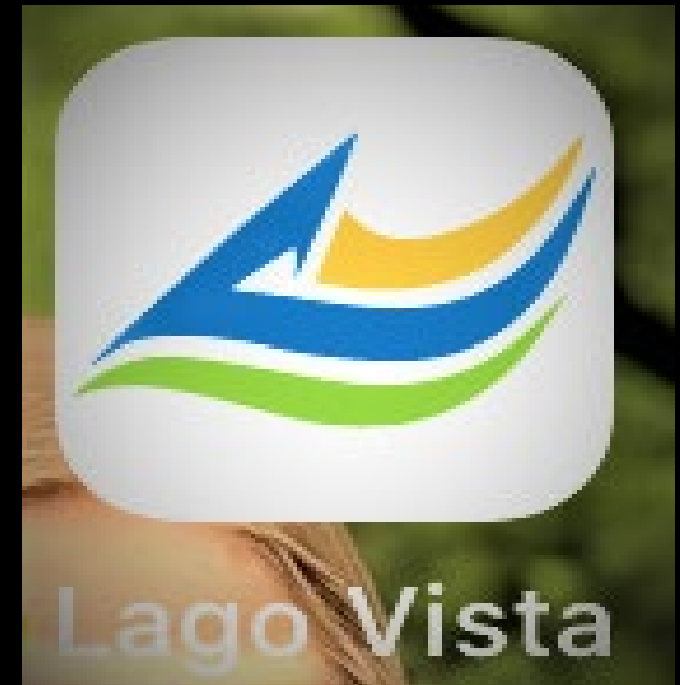
Cap Metro Pickup



Strategic Planning



CITY MOBILE APP



# ROSS ELLIS LIVE IN LAGO



BUY AND BUY

Ross Ellis

ROSS  
ELLIS

WITH SPECIAL GUEST  
NOAH CADENA

LAGO VISTA, TX  
PERFORMING ARTS CENTER

SINGING HIT SONGS  
**GHOSTS**  
AND  
**BUY AND BUY**

**FEBRUARY 29, 2020**  
DOORS OPEN AT 6:00 PM

ONLY 500 SEATS ARE AVAILABLE FOR THIS EXCLUSIVE EVENT.  
**TICKETS \$20 PRE SALE, \$25 AT THE GATE**

TICKETS ON SALE AT [LAGOVISTATEXAS.SEATYOURSELF.BIZ](http://LAGOVISTATEXAS.SEATYOURSELF.BIZ)



# THANK YOU FOR BEING A PART OF OUR COMMUNITY



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CITY MANAGER

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