

# CITY OF LAGO VISTA

STATE OF THE CITY  
19 FEBRUARY 2020

# THE CHOSEN FEW – THE ELECTED



# PUBLIC WORKS ACTIVITY



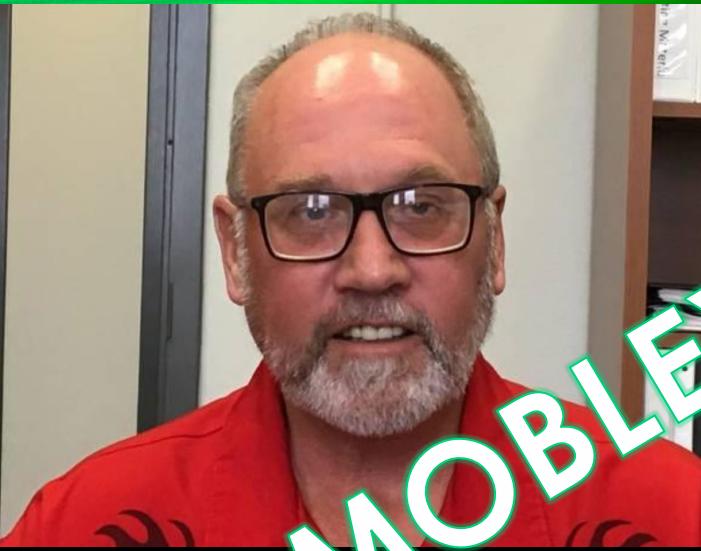
21 ROADS REHABBED

530 Tons of  
Asphalt

472,000,000  
GALLONS OF  
WATER TREATED

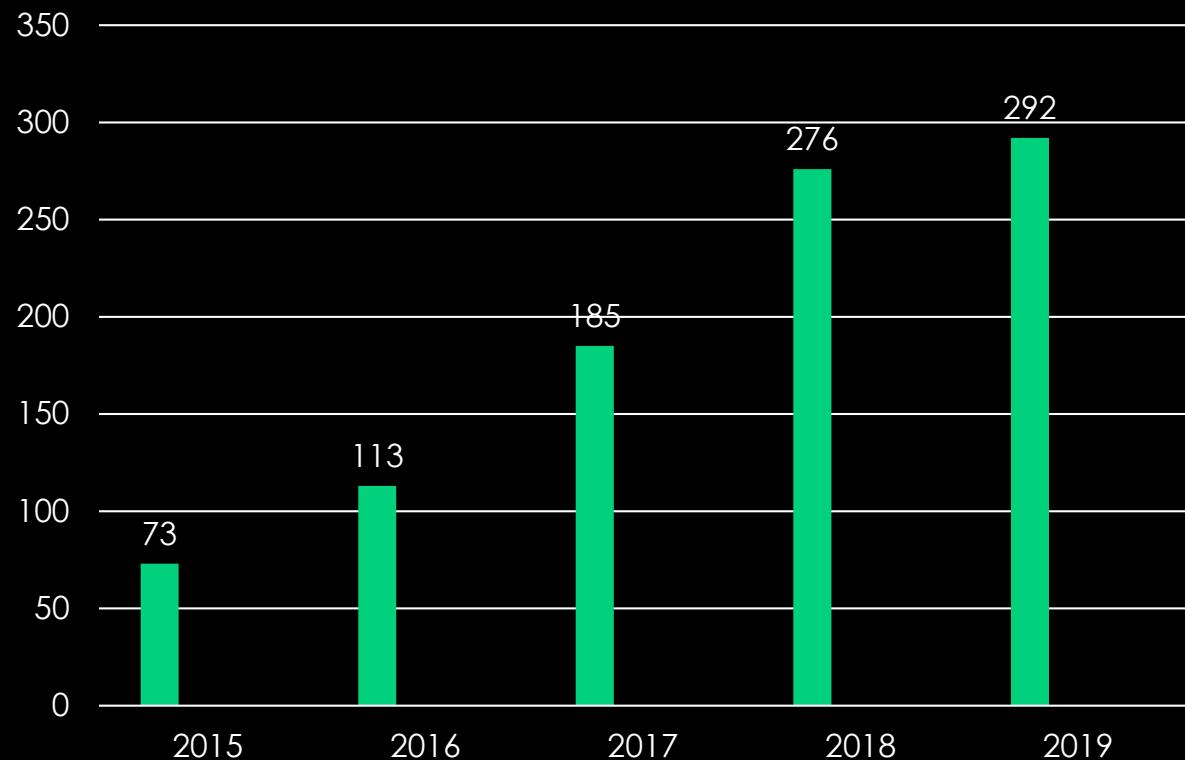
101,000,000  
GALLONS OF  
WASTE WATER  
TREATED

# PARKS & RECREATION



# DEVELOPMENT SERVICES

Residential Growth



- 268 Code Enforcement Cases
  - Illegal Dumping, 23
  - Dilapidated buildings, 22
  - Junked vehicles, 82
  - Open storage, 108
- 264 Zoning Applications

# POLICE DEPARTMENT

4,049 CALLS FOR SERVICE

2,066 CITATIONS ISSUED

925 OFFENSE REPORTS

144 ARRESTS

96 ACCIDENTS

118,000 MILES PATROLLED



# LIBRARY

21,315 PATRON VISITS

28,739 MATERIALS CIRCULATED

6,049 PROGRAM ATTENDANCE

\$408,000 MONEY SAVED BY PATRONS

507 PROGRAMS

3,008 VOLUNTEER HOURS

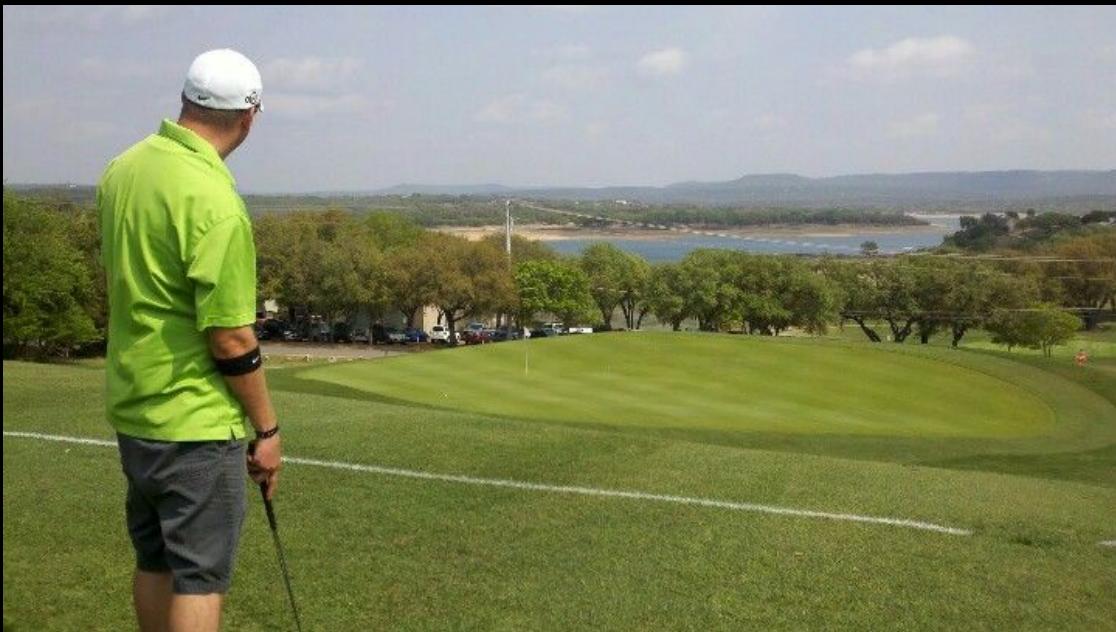


# LAGO VISTA GOLF COURSE

## IMPROVEMENTS

PRO SHOP REMODEL  
NEW ENTRY SIGNS  
CLUB REPAIR SHOP

RESTROOM REMODEL  
NEW GOLF SIMULATOR  
FRONT ENTRY REMODEL



21,953 ROUNDS PLAYED  
84 MEMBERS  
\$50,000 GENERATED FOR  
COMMUNITY ORGANIZATIONS

# AWARDS & RECOGNITION



KEEP TEXAS BEAUTIFUL  
2<sup>ND</sup> PLACE



TCEQ  
ENVIRONMENTAL  
EXCELLENCE  
AWARD



SCENIC CITY GOLD



LAGO FEST



THE FUN WE HAD  
CHRISTMAS TREE LIGHTING



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VETERANS DAY

# WE GET BY WITH A LITTLE HELP FROM OUR FRIENDS



LIONS CLUB



CHAMBER OF COMMERCE



Friends of the Library



KLVB



WOMEN'S CLUB

# CAPITAL PROJECTS

LOHMAN FORD WATER TANK	\$468,547
BOGGY FORD STREET REPAIR	\$293,742
THUNDERBIRD STREET REPAIR	\$100,000
SAFE ROUTES TO SCHOOL	\$770,880
LIFT STATIONS SCADA UPDATES	\$105,500
TENNIS COURT RESURFACING	\$28,450
SPORTS COMPLEX PHASE 1	\$1,572,076
RUSTY ALLEN AIRPORT TIE DOWN LOT	\$69,312
RUSTY ALLEN AIRPORT PILOTS LOUNGE	\$103,258
STREET IMPROVEMENTS	\$973,771



# FINANCIALS



LONG-TERM DEBT

**\$36,377,883**

CITY TOTAL PROPERTY VALUATION

**\$923,804,820**

GENERAL FUND RESERVE	<b>\$4,817,524</b>
UTILITY FUND RESERVE	<b>\$2,820,824</b>
CAPITAL PROJECTS	<b>\$5,476,335</b>
HOTEL FUND RESERVE	<b>\$515,811</b>
<b>TOTAL</b>	<b>\$18,871,857</b>

WE OWNED IT BEFORE BUT NOW



# LAYING THE FOUNDATION FOR 2020

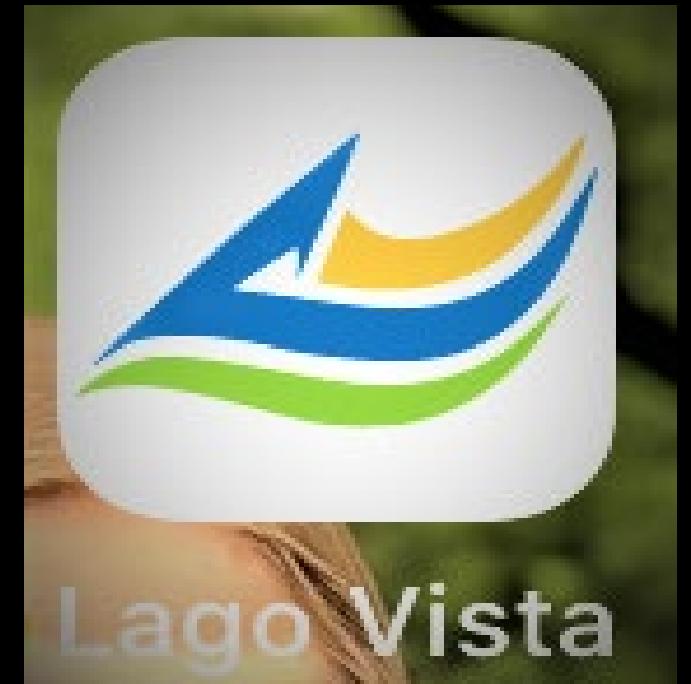
Cap Metro Pickup



Strategic Planning



CITY MOBILE APP



# ROSS ELLIS LIVE IN LAGO



ROSS  
ELLIS

WITH SPECIAL GUEST  
NOAH CADENA

LAGO VISTA, TX  
PERFORMING ARTS CENTER

SINGING HIT SONGS  
GHOSTS  
AND  
BUY AND BUY

FEBRUARY 29, 2020  
DOORS OPEN AT 6:00 PM

ONLY 500 SEATS ARE AVAILABLE FOR THIS EXCLUSIVE EVENT.  
TICKETS \$20 PRE SALE, \$25 AT THE GATE  
TICKETS ON SALE AT [LAGOVISTATEXAS.SEATYOURSELF.BIZ](http://LAGOVISTATEXAS.SEATYOURSELF.BIZ)

# THANK YOU FOR BEING A PART OF OUR COMMUNITY



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