

Lago Vista Golf Course Operational Report:

May 2023

1. **Golf Course Revenue:** In the month of May, the Golf Course ran a total of \$46,552.61 in revenue, which is a **decrease of \$24,547.81** compared to May 2022.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$1,906.61 a **decrease of \$681.14** from May 2022.
- ***Merchandise Sales:*** \$4,057.22 a **decrease of \$1,666.43** from May 2022.
- ***Green Fees/Cart Fees:*** \$31,710.57 a **decrease of \$21,087.28** from May 2022.
- ***Tournament Revenue:*** \$0 **the same as** May 2022.
- ***Membership Revenue:*** \$5,434.75, a **decrease of \$715.04** from May 2022.

3. **Rounds Played:** 1,592 total rounds played, a **decrease of 1,010** from May 2022.

4. **Rounds Breakdown:**

- ***Member/Comp Rounds:*** 722, a **decrease of 235** rounds from May 2022.
- ***Paid Rounds:*** 870, a **decrease of 775** rounds from May 2022.
  - Resident Rounds:*** 63 rounds, a **decrease of 15** from May 2022.
  - Public Rounds:*** 807 rounds, a **decrease of 760** from May 2022.

5. **Golf Course Maintenance Summary:** In the month of May, the GCM continued to repair several leaks around the course as it's a continuing problem. 1 new full-time employee was hired and added to the staff.

6. **Notes:** Rounds and revenue for May were **down** compared to May 2022. Rounds and revenue for May were **down** compared to May 2021.

*Please let me know if you have any questions or concerns regarding this report.*

*Thank you,*

*Amanda Harkins*

*Lago Vista Golf Course General Manager/Director of Golf Operations*