

Lago Vista Golf Course Operational Report:

April 2023

1. **Golf Course Revenue:** In the month of April, the Golf Course ran a total of \$65,296.04 in revenue, which is a **decrease of \$14,449.85** compared to April 2022.
2. **Revenue Breakdown:**
  - ***Driving Range:*** \$2,297.84 a **decrease of \$450.71** from April 2022.
  - ***Merchandise Sales:*** \$4,994.54 a **decrease of \$1,321.83** from April 2022.
  - ***Green Fees/Cart Fees:*** \$44,801.32 a **decrease of \$5,000** from April 2022.
  - ***Tournament Revenue:*** \$3,393 a **decrease of \$3,393** from April 2022.
  - ***Membership Revenue:*** \$8,683.95, a **decrease of \$390.74** from April 2022.
3. **Rounds Played:** 1,800 total rounds played, a **decrease of 673** from April 2022.
4. **Rounds Breakdown:**
  - ***Member/Comp Rounds:*** 796, a **decrease of 161** rounds from April 2022.
  - ***Paid Rounds:*** 1,004, a **decrease of 502** rounds from April 2022.
    - Resident Rounds: 60 rounds, a **decrease of 7** from April 2022.
    - Public Rounds: 944 rounds, a **decrease of 498** from April 2022.
5. **Golf Course Maintenance Summary:** In the month of April, the GCM continued to repair several leaks around the course as it's a continuing problem. The ball washers have been reinstalled since they were refurbished and updated, and the greens were also fertilized.
6. **Notes:** Rounds and revenue for April were **down** compared to April 2022. Rounds and revenue for April were **down** compared to April 2021.

*Please let me know if you have any questions or concerns regarding this report.*

*Thank you,*

*Amanda Harkins*

*Lago Vista Golf Course General Manager/Director of Golf Operations*