

Mayor
Ed Tidwell



Council Members

Gage Hunt
Kevin Sullivan
Rob Durbin
Chelaine Marion
Paul Roberts

Mayor Pro-Tem
Paul Prince

Water Production						
This Month				Total Production - 30.054 MG		
	Raw Water	Production	Efficiency	Highest Day	Average Day	Lowest Day
Water Plant 1	12.903 MG	12.690 MG	98.3%	0.668 MG	0.453 MG	0.220 MG
Water Plant 2	0.000 MG	0.000 MG	∞%	— MG	0.000 MG	— MG
Water Plant 3	17.658 MG	17.364 MG	98.3%	0.782 MG	0.620 MG	0.471 MG
Combined	30.562 MG	30.054 MG	98.3%	1.353 MG	1.073 MG	0.800 MG
Past 12 Months				Total Production - 555.812 MG		
	Raw Water	Production	Efficiency	Highest Day	Average Day	Lowest Day
Water Plant 1	237.498 MG	231.099 MG	97.3%	1.047 MG	0.633 MG	0.158 MG
Water Plant 2	0.000 MG	0.000 MG	∞%	— MG	0.000 MG	— MG
Water Plant 3	329.114 MG	324.712 MG	98.7%	1.531 MG	0.890 MG	0.460 MG
Combined	566.612 MG	555.812 MG	98.1%	2.543 MG	1.523 MG	0.684 MG

Waste Water Treatment				
This Month		Total Treated - 0.000 MG		
	Treated	Highest Day	Average Day	Lowest Day
Waste Water Treatment Plant	0.000 MG	0.000 MG	0.000 MG	0.000 MG
Past 12 Months		Total Treated - 138.148 MG		
	Treated	Highest Day	Average Day	Lowest Day
Waste Water Treatment Plant	138.148 MG	0.980 MG	0.378 MG	0.000 MG

Effluent Disposal				
This Month		WWTP Plant Permit Total - 0.000 MG		
	Total	Highest Day	Average Day	Lowest Day
Lago Vista Golf Course Permit	0.000 MG	0.001 MG	0.000 MG	-0.001 MG
Cedar Breaks Permit	0.000 MG	0.001 MG	0.000 MG	-0.001 MG
WWTP Plant Permit Total	0.000 MG	0.001 MG	0.000 MG	-0.001 MG
Reclaimed Effluent 210A Permit	0.001 MG	0.001 MG	0.000 MG	0.000 MG
Past 12 Months		WWTP Plant Permit Total - 0.001 MG		
	Total	Highest Day	Average Day	Lowest Day
Lago Vista Golf Course Permit	0.001 MG	0.001 MG	0.000 MG	-0.001 MG
Cedar Breaks Permit	0.001 MG	0.001 MG	0.000 MG	-0.001 MG
WWTP Plant Permit Total	0.001 MG	0.001 MG	0.000 MG	-0.001 MG
Reclaimed Effluent 210A Permit	0.004 MG	0.001 MG	0.000 MG	0.000 MG

City of Lago Vista Monthly Water Accounting Report



For the Month of: **December**

Year: **2022**

WATER PRODUCED (GAL)

1 Water Produced TOTAL PRODUCED: **34,339,000**

WATER SOLD (GAL)

2	Residential	22,735,700	
3	Commercial	1,893,100	
4	City Irrigation	285,400	
5	Fire Hydrant Meters	372,500	
6	City Meters (Y & Z routes)	2,077,600	
7	Other Sales (explain): <i>Off, not charged</i>	2,031,300	
	2nd meter main	8,600.00	
8	TOTAL WATER SOLD:	29,404,200	85.63%

BREAKDOWN OF UNBILLED WATER USAGE (GAL)

9	Water Treatment Plant #1: <i>Process Loss</i>	864,000
10	Water Treatment Plant # 3: <i>Process Loss & Backwash</i>	609,000
11	Wastewater Treatment Plant:	
12	System Flushing	
13	Fire Department Usage:	
14	Other Usage (explain):	
15	lines 9-14 TOTAL UNBILLED WATER USAGE	1,473,000

BREAKDOWN OF KNOWN WATER LOST (GAL)

16	Tank Overflows/Drainage	
17	Excavation Breaks	
18	Water Line Breaks	33,840
19	lines 16-18 TOTAL KNOWN WATER LOST	33,840

TOTAL UNACCOUNTED WATER LOSS (GAL)

20 TOTAL UNACCOUNTED WATER: **3,427,960** 9.98%



Fleet Events By Date Range

Lago Vista

Date Range:

2/1/2023 - 2/28/2023

Date: 2/13/2023

Status: Cancelled

Assigned To: Carl Sanders

Event ID: 1203

Event Type: Service

Work Order ID:

Feature ID: Chevy 2500 Pickup

Feature Class: Fleet Unit

Fee:

Note: Inspection and Registration
Mechanic to handle both. Get City card to pay for it.

Date: 2/27/2023

Status: Complete

Assigned To: Joel Peer

Event ID: 7015

Event Type: Other

Work Order ID:

Feature ID: Ford F750 Dump Truck

Feature Class: Fleet Unit

Fee:

Note: broken brake lights removed and replaced.

Date: 2/27/2023

Status: Complete

Assigned To: Joel Peer

Event ID: forklift

Event Type: Other

Work Order ID:

Feature ID: Doosan Forklift Cart

Feature Class: Fleet Unit

Fee:

Note: driver left front tire and tube replaced.

Date: 2/27/2023

Status: Complete

Assigned To: Joel Peer

Event ID: 3002

Event Type: Maintenance

Work Order ID:

Feature ID: Chevy 2500 Pickup

Feature Class: Fleet Unit

Fee:

Note: new tires mounted balanced and installed.

Date: 2/13/2023

Status: Complete

Assigned To: Joel Peer

Event ID: 20

Event Type: Other

Work Order ID:

Feature ID: Ford F650 8 Cylinder 7.3
Turbo Diesel

Feature Class: Fleet Unit

Fee:

Note: new head light and dimmer switch installed

Date: 2/27/2023

Status: Complete

Assigned To: Joel Peer

Event ID: 6019

Event Type: Other

Work Order ID:

Feature ID: Chevy 2500 Pickup

Feature Class: Fleet Unit

Fee:

Note: driver side low beam replaced, tpsm removed and replaced on passenger side front tire. tpsm not registering.

Date: 2/27/2023

Status: Complete

Assigned To: Joel Peer

Event ID: 6020

Event Type: Maintenance

Work Order ID:

Feature ID: Chevy Silverado Double
Cab Pickup

Feature Class: Fleet Unit

Fee:

Note: oil and filter change, fluids checked and topped off. tires rotated.

Total

7



Work Management Requests

Lago Vista

Date Range: 2/1/2023 - 2/28/2023

Start Date	End Date	Status	Request ID	Type	Sub Type	Assigned To
2/28/2023 12:00 AM	2/28/2023 12:00 AM	Complete	FH Replacemet: Adobe Trail	Utilities	FH Issue/Replacement	Michael Bell
2/28/2023 12:00 AM	2/28/2023 12:00 AM	In Progress	Locate Sewer Valve: Boggy Ford	Utilities	Other	Kurt Peer
2/27/2023 12:00 AM	2/27/2023 12:00 AM	Complete	Landscape repair: Paseo de Vaca Cirvle	Utilities	Other	Michael Bell
2/27/2023 12:00 AM	2/27/2023 12:00 AM	Complete	Concrete Apron: Destination Way	Utilities	Other	Kurt Peer
2/21/2023 12:00 AM	2/23/2023 12:00 AM	Complete	Locate Sewer Stub Out: Lakefront Dr	Utilities	Other	Michael Bell
2/16/2023 12:00 AM	2/16/2023 12:00 AM	Complete	Concrete Apron: Boggy Ford	Utilities	Other	Kurt Peer
2/15/2023 12:00 AM	2/15/2023 12:00 AM	Complete	5604 COUNTRY CLUB DR (WATER LEAK)	Utilities	Water Leak	Kurt Peer
2/15/2023 12:00 AM	2/16/2023 12:00 AM	In Progress	Sewer Clog: Paseo De Vaca Cir	Utilities	Other	Michael Bell
2/14/2023 12:00 AM	2/14/2023 12:00 AM	Complete	Water Leak: Lohmans Ford Rd	Utilities	Water Leak	Michael Bell
2/13/2023 12:00 AM	2/14/2023 12:00 AM	Cancelled	FH Replacement: Canyon Oak	Utilities	FH Issue/Replacement	Michael Bell
2/13/2023 12:00 AM	2/13/2023 12:00 AM	Complete	8108 BAR K RANCH RD (WATER LEAK)	Utilities	Water Leak	Michael Bell
2/8/2023 12:00 AM	2/8/2023 12:00 AM	Received	Clean Parts Room-Test	Utilities	Other	Jamie Nichols
2/3/2023 12:00 AM	2/3/2023 12:00 AM	Complete	Sewer Extension: Paseo de Vaca Cir	Utilities	Sewer Main Replacement	Michael Bell
				Total	13	