

Lago Vista Golf Course Operational Report:

December 2022

1. **Golf Course Revenue:** In the month of December, the Golf Course ran a total of \$31, 214.32 in revenue, which is a **decrease of \$30,486.49** compared to Dec 2021.
2. **Revenue Breakdown:**
 - ***Driving Range:*** \$982.00 which is a **decrease of \$1,416.20** from December 2021.
 - ***Merchandise Sales:*** \$1,578.33 a **decrease of \$5,266.72** from December 2021.
 - ***Green Fees/Cart Fees:*** \$17,270.39, a **decrease of \$24,375.20** from December 2021.
 - ***Tournament Revenue:*** \$40 a **decrease of \$367** from December 2021.
 - ***Membership Revenue:*** \$6,349.80, an **increase of \$1,080.06** from December 2021.
3. **Rounds Played:** 1,269 total rounds played, a **decrease of 1,422** from December 2021.
4. **Rounds Breakdown:**
 - ***Member/Comp Rounds:*** 658, a **decrease of 554** rounds from December 2021.
 - ***Paid Rounds:*** 611, a **decrease of 1,479** rounds from December 2021.
 - Resident Rounds:* 73 rounds, a **decrease of 11** from December 2021.
 - Public Rounds:* 538 rounds, a **decrease of 857** from December 2021.
5. **Golf Course Maintenance Summary:** In the month of December, the GCM continued to repair several leaks around the course, and mowing, as well as cleaning up around their shop area.
6. **Notes:** Rounds and revenue for December were **down** compared to December 2021. Rounds and revenue for December were **down** compared to December 2020.

Please let me know if you have any questions or concerns regarding this report.

Thank you,

Amanda Harkins

Lago Vista Golf Course General Manager/Director of Golf Operations