

Lago Vista Golf Course Operational Report:

November 2022

1. **Golf Course Revenue:** In the month of November, the Golf Course ran a total of \$35,471.45 in revenue, which is a **decrease of \$38,482.97** compared to Nov 2021.
2. **Revenue Breakdown:**
 - ***Driving Range:*** \$864.02 which is a **decrease of \$1,314.39** from November 2021.
 - ***Merchandise Sales:*** \$1,630.89 a **decrease of \$2,587.18** from November 2021.
 - ***Green Fees/Cart Fees:*** \$17,643.88, a **decrease of \$26,256.10** from November 2021.
 - ***Tournament Revenue:*** \$0 a **decrease of \$5,665** from November 2021.
 - ***Membership Revenue:*** \$11,168.72, a **decrease of \$1,670.80** from November 2021.
3. **Rounds Played:** 1,414 total rounds played, a **decrease of 1,184** from November 2021.
4. **Rounds Breakdown:**
 - ***Member/Comp Rounds:*** 608, a **decrease of 392** rounds from November 2021.
 - ***Paid Rounds:*** 806, a **decrease of 519** rounds from November 2021.
 - Resident Rounds:*** 52 rounds, a **decrease of 2** from November 2021.
 - Public Rounds:*** 483 rounds, a **decrease of 784** from November 2021.
5. **Golf Course Maintenance Summary:** In the month of November, the GCM continued to repair several leaks around the course, worked on getting the bunkers and sand traps cleaned out, and was able to open up the 3 new greens for #4, #9 and #18.
6. **Notes:** Rounds and revenue for November were **down** compared to November 2021. Rounds and revenue for November were **down** compared to November 2020.

Please let me know if you have any questions or concerns regarding this report.

Thank you,

Amanda Harkins

Lago Vista Golf Course General Manager/Director of Golf Operations