

Lago Vista Golf Course Operational Report:

October 2022

1. **Golf Course Revenue:** In the month of October, the Golf Course ran a total of \$43,172.98 in revenue, which is a **decrease of \$35,098.22** compared to Oct 2021.
2. **Revenue Breakdown:**
 - ***Driving Range:*** \$2,004.06 which is a **decrease of \$281.32** from October 2021.
 - ***Merchandise Sales:*** \$3,245.89 a **decrease of \$2,711.46** from October 2021.
 - ***Green Fees/Cart Fees:*** \$26,331.40, a **decrease of \$20,584.76** from October 2021.
 - ***Tournament Revenue:*** \$3,315 an **increase of \$872** from October 2021.
 - ***Membership Revenue:*** \$4,983.07, a **decrease of \$10, 946.46** from October 2021.
3. **Rounds Played:** 1,695 total rounds played, a **decrease of 720** from October 2021.
4. **Rounds Breakdown:**
 - ***Member/Comp Rounds:*** 1,009, a **decrease of 189** rounds from October 2021.
 - ***Paid Rounds:*** 686, a **decrease of 531** rounds from October 2021.
 - Resident Rounds:*** 53 rounds, a **decrease of 2** from October 2021.
 - Public Rounds:*** 349 rounds, a **decrease of 349** from October 2021.
5. **Golf Course Maintenance Summary:** In the month of October, the GCM continued to repair several leaks around the course and repaired the roller to be able to start rolling the new greens. GCM also worked on getting the bunker and sand traps cleaned out.
6. **Notes:** Rounds and revenue for October were **down** compared to October 2021. This is due to unusually high numbers last October when golf surged. Rounds and revenue for October were **down** compared to October 2020.

Please let me know if you have any questions or concerns regarding this report.

Thank you,

Amanda Harkins

Lago Vista Golf Course General Manager/Director of Golf Operations