

LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2Y 2021-2022

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	70	71	120	60	39	61
GROSS REVENUE	\$ 17,447.20	\$ 13,281.80	\$ 17,636.98	\$ 16,890.08	\$ 12,623.94	\$ 21,134.70
REVENUE FROM WARRANTS	\$ 1,773.90	\$ 2,232.90	\$ 5,072.55	\$ 991.05	\$ 2,195.15	\$ 8,688.03
LESS TO STATE	\$ 4,813.75	\$ 4,675.99	\$ 5,209.97	\$ 5,892.90	\$ 4,982.67	\$ 5,568.57
REVENUE TO CITY	\$ 12,663.45	\$ 8,605.81	\$ 12,427.01	\$ 10,997.18	\$ 7,641.27	\$ 15,566.13
COMMUNITY SERVICE HOURS SERVED	23	18	151	39	9	0
BUILDING SECURITY FUND	\$ 259.08	\$ 231.67	\$ 279.20	\$ 300.44	\$ 228.37	\$ 275.59

** WARRANT ROUND-UP

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS	56	103	94	79	87	97
GROSS REVENUE	\$ 13,607.05	\$ 13,934.60	\$ 15,428.60	\$10,478.00	\$ 16,138.60	\$ 13,014.37
REVENUE FROM WARRANTS	\$ 7,773.56	\$ 2,928.22	\$ 3,925.00	\$ 2,633.00	\$ 4,267.75	\$ 1,943.80
LESS TO STATE	\$ 4,484.07	\$ 5,099.31	\$ 6,058.87	\$4,895.00	\$ 6,290.64	\$ 5,316.53
REVENUE TO CITY	\$ 9,122.98	\$ 8,835.29	\$ 9,369.73	\$ 5,583.00	\$ 9,847.96	\$ 7,697.84
COMMUNITY SERVICE HOURS SERVED	0	0	25	0	0	0
BUILDING SECURITY FUND	\$ 219.10	\$ 244.10	\$ 282.07	\$241.18	\$ 301.38	\$ 243.73

	Year-to-Date	Previous Year
VIOLATIONS	937	950
GROSS REVENUE	\$ 298,715.92	\$ 204,542.02
REVENUE FROM WARRANTS **Cases in warrant status that are paid	44,424.91	\$ 49,369.28
LESS TO STATE	\$ 63,288.27	\$ 69,451.91
REVENUE TO CITY	\$ 118,357.65	\$ 135,088.94
COMMUNITY SERVICE SERVED	265	207.76
BUILDING SECURITY FUND	\$ 3,105.91	\$ 3,453.36