

Lago Vista Golf Course Operational Report:

September 2022

1. **Golf Course Revenue:** In the month of September, the Golf Course ran a total of \$47,604.77 in revenue, which is a **decrease of \$9,843.96** compared to Sep 2021.
2. **Revenue Breakdown:**
 - ***Driving Range:*** \$1,942.15, which is a **decrease of \$143.78** from September 2021.
 - ***Merchandise Sales:*** \$3,715.86, a **decrease of \$260.04** from September 2021.
 - ***Green Fees/Cart Fees:*** \$10,455.83, a **decrease of \$5,673.34** from September 2021.
 - ***Tournament Revenue:*** \$1,040, an **increase of \$1,040** from September 2021.
 - ***Membership Revenue:*** \$8,149.74, an **increase of \$1,191.05** from September 2021.
3. **Rounds Played:** 1,730 total rounds played, a **decrease of 361** from September 2021.
4. **Rounds Breakdown:**
 - ***Member/Comp Rounds:*** 855, a **decrease of 35** rounds from September 2021.
 - ***Paid Rounds:*** 875, a **decrease of 326** rounds from September 2021.
 - Resident Rounds:* 33 rounds, a **decrease of 35** from September 2021.
 - Public Rounds:* 410 rounds, a **decrease of 181** from September 2021.
5. **Golf Course Maintenance Summary:** In the month of September, the GCM have continued to repair several leaks and electrical issues all around the course and are waiting on the Roller to be repaired so that the greens can be rolled.
6. **Notes:** Rounds and revenue for September were **down** compared to September 2021. This is due to unusually high numbers last September when golf surged. Rounds and revenue for September were **down** compared to September 2020.

Please let me know if you have any questions or concerns regarding this report.

Thank you,
Amanda Harkins
Lago Vista Golf Course General Manager