

Lago Vista Golf Course Operational Report:

June 2022

1. **Golf Course Revenue:** In the month of June, the Golf Course ran a total of \$70,519.73 in revenue, which is a **decrease of \$15,117.25** compared to June 2021.
2. **Revenue Breakdown:**
  - ***Driving Range:*** \$2,010.77, which is **an increase of \$23.56** from June 2021.
  - ***Merchandise Sales:*** \$4,941.80, a **decrease of \$1,556.71** from June 2021.
  - ***Green Fees/Cart Fees:*** \$39,113.83, a **decrease of \$3,442.53** from June 2021.
  - ***Tournament Revenue:*** \$0, a **decrease of \$520** from June 2021.
  - ***Membership Revenue:*** \$14,244.66, a **decrease of \$8,344.97** from June 2021.
3. **Rounds Played:** 2,216 total rounds played, a **decrease of 161** from June 2021.
4. **Rounds Breakdown:**
  - ***Member/Comp Rounds:*** 837, a **decrease of 123** rounds from June 2021.
  - ***Paid Rounds:*** 1,379, a **decrease of 38** rounds from June 2021.
    - Resident Rounds:*** 53 rounds, **increase of 6** from June 2021.
    - Public Rounds:*** 1,326 rounds, a **decrease of 44** from June 2021.
5. **Golf Course Maintenance Summary:** In the month of June, the GCM began the greens rebuild on #4, #9 and #18, and resodding of all other greens. There are 3 temporary greens with the rebuilds, and complete closures on the other greens while they are being resodded. Several leaks have surfaced and been rectified, and the irrigation heads continue to be replaced as time permits. GCM, has spent ample time hand watering all greens since the irrigation system is not providing enough water to sustain their survival in the heat wave we are experiencing.
6. **Notes:** Rounds and revenue for June were **down** compared to June 2021. This is due to unusually high numbers last June when golf surged. Rounds and revenue for June were **down** compared to June 2020.

Please let me know if you have any questions or concerns regarding this report.

Thank you,  
Amanda Harkins  
Lago Vista Golf Course General Manager