

LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2Y 2021-2022

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	70	71	120	60	39	61
GROSS REVENUE	\$ 17,447.20	\$ 13,281.80	\$ 17,636.98	\$ 16,890.08	\$ 12,623.94	\$ 21,134.70
REVENUE FROM WARRANTS	\$ 1,773.90	\$ 2,232.90	\$ 5,072.55	\$ 991.05	\$ 2,195.15	\$ 8,688.03
LESS TO STATE	\$ 4,813.75	\$ 4,675.99	\$ 5,209.97	\$ 5,892.90	\$ 4,982.67	\$ 5,568.57
REVENUE TO CITY	\$ 12,663.45	\$ 8,605.81	\$ 12,427.01	\$ 10,997.18	\$ 7,641.27	\$ 15,566.13
COMMUNITY SERVICE HOURS SERVED	23	18	151	39	9	0
BUILDING SECURITY FUND	\$ 259.08	\$ 231.67	\$ 279.20	\$ 300.44	\$ 228.37	\$ 275.59

** WARRANT ROUND-UP

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS	56	103	94			
GROSS REVENUE	\$ 13,607.05	\$ 13,934.60	\$ 15,428.60			
REVENUE FROM WARRANTS	\$ 7,773.56	\$ 2,928.22	\$ 3,925.00			
LESS TO STATE	\$ 4,484.07	\$ 5,099.31	\$ 6,058.87			
REVENUE TO CITY	\$ 9,122.98	\$ 8,835.29	\$ 9,369.73			
COMMUNITY SERVICE HOURS SERVED	0	0	25			
BUILDING SECURITY FUND	\$ 219.10	\$ 244.10	\$ 282.07			

	Year-to-Date	Previous Year
VIOLATIONS	674	701
GROSS REVENUE	\$ 141,984.95	\$ 144,799.40
REVENUE FROM WARRANTS **Cases in warrant status that are paid	35,580.36	\$ 39,087.89
LESS TO STATE	\$ 46,786.10	\$ 51,599.63
REVENUE TO CITY	\$ 95,228.85	\$ 93,198.80
COMMUNITY SERVICE SERVED	265	192.76
BUILDING SECURITY FUND	\$ 2,319.62	\$ 2,479.82