

Lago Vista Golf Course Operational Report:

April 2022

1. **Golf Course Revenue:** In the month of April, the Golf Course ran a total of \$80,434.68 in revenue, which is a decrease of \$4,611.31 compared to April 2021.
2. **Revenue Breakdown:**
 - ***Driving Range:*** \$2,748.55, a decrease of \$452.15 from April 2021.
 - ***Merchandise Sales:*** \$6,316.37, a decrease of \$140.59 from April 2021.
 - ***Green Fees/Cart Fees:*** \$44,187.58, a decrease of \$5,433.06 from April 2021.
 - ***Tournament Revenue:*** \$6,786.00 which is an increase of \$5,196 from April 2021.
 - ***Membership Revenue:*** \$9,074.69, a decrease of \$1,257.82 from April 2021.
3. **Rounds Played:** 2,473 total rounds played, a decrease of 377 from April 2021.
4. **Rounds Breakdown:**
 - ***Member/Comp Rounds:*** 957, a decrease of 269 rounds from April 2021.
 - ***Paid Rounds:*** 1,516, a decrease of 108 rounds from April 2021.
 - Resident Rounds:*** 67 rounds, increase of 14 from April 2021.
 - Public Rounds:*** 685 rounds, decrease of 221 from April 2021.
5. **Golf Course Maintenance Summary:** In the month of April, the GCM has been spending ample time changing all the sprinkler heads around the greens for better coverage. Sean will be meeting with a Golf Course Irrigation Designer the first week of May to discuss planning and cost estimates for a new irrigation system throughout the course and clubhouse grounds. GCM is still waiting on parts to repair #2 fairway leak. Currently, we have 15 of the 18 holes watering. There are valves in the ground that do not work therefor we have to shut down multiple holes to isolate the leak.
6. **Notes:** Rounds and revenue for April were down compared to March 2021. This is due to unusually high numbers last April when golf surged. Rounds and revenue for April were up compared to April 2020.

Please let me know if you have any questions or concerns regarding this report.

Thank you,
Amanda Harkins
Lago Vista Golf Course General Manager