



# CAPITAL PROJECTS - MILESTONE PROGRESS / SCHEDULE

| March 2022                    | PROJECT | Project         | DESIGN MILESTONES |           |           |           |            | CONSTRUCTION MILESTONES |            |                 |          | STATUS COMMENTS |                                                                               |                 |
|-------------------------------|---------|-----------------|-------------------|-----------|-----------|-----------|------------|-------------------------|------------|-----------------|----------|-----------------|-------------------------------------------------------------------------------|-----------------|
| Project Name                  | NO.     | Const. Estimate | Design NTP        | 30% Plans | 60% Plans | 90% Plans | 100% Plans | Bid Opening             | Const. NTP | Const. Amt.     | Progress |                 |                                                                               | Completion Date |
| UTILITIES                     |         |                 |                   |           |           |           |            |                         |            |                 |          |                 |                                                                               |                 |
| WWTP Expansion                | WW-1    | \$ 2,325,000.00 | Feb-16            | N/A       | N/A       | Jan-18    | Mar-19     | Apr-19                  | Aug-19     | \$ 3,021,550.00 | 100%     | Feb-21          | Project Complete                                                              |                 |
| WTP3 Emergency Power          | WW-3    | \$ 216,256.00   | Jul-20            | Mar-21    | Apr-21    | Apr-21    | May-21     | Jun-21                  | Jul-21     | \$ 394,000.00   | 55%      | Jun-22          | Contract Awarded: Slab and Conduit installed. Waiting on generator delivery   |                 |
| Wastewater System Master Plan | WW-6    | \$ 250,000.00   | Jan-22            | Apr-22    | Jul-22    | Sep-22    | Jun-22     | N/A                     | N/A        | \$ 250,000.00   | 10%      | Jun-22          | City Hired FNI; Staff is working on getting data over to FNI                  |                 |
| Valves and FH Replacement     | WT-8    | \$ 200,000.00   | N/A               | N/A       | N/A       | N/A       | N/A        | N/A                     | Jul-21     | \$ 200,000.00   | 15%      | Jun-22          | Inspecting Valves. Progress on this has slowed for other priorities           |                 |
| Water System Balance Project  | WT-12   | \$ 250,000.00   | Jan-21            | Mar-21    | Apr-21    | May-21    | May-21     | Jun-21                  | Jul-21     | \$ 250,000.00   | 15%      | Jun-22          | Project was placed on hold due to funding. All bids rejected                  |                 |
| Meter Repl. and AMI System    | WT-14   | \$ 1,500,000.00 | Jan-21            | N/A       | N/A       | N/A       | May-21     | Feb-21                  | Sep-21     | \$ 1,602,472.00 | 95%      | Jan-22          | Project complete. Awaiting for implementing customer portal                   |                 |
| WTP3 Sludge Pond              | WT-15   | \$ 340,000.00   | Jan-21            | Mar-21    | Apr-21    | May-21    | May-21     | Jun-21                  | Jul-21     | \$ 340,000.00   | 10%      | Mar-22          | Project was placed on hold due to funding. All bids rejected                  |                 |
| WTP3 Maintenance Building     | WT-07   | \$ 36,650.00    | Nov-20            | N/A       | N/A       | N/A       | N/A        | N/A                     | Feb-21     | \$ 40,000.00    | 100%     | Jul-21          | Project Complete                                                              |                 |
| Util & RD Impact Fee Study    | TBD     | \$ 100,000.00   | Sep-21            | N/A       | N/A       | N/A       | N/A        | N/A                     | N/A        | \$ 119,000.00   | 100%     | Feb-22          | Project Complete                                                              |                 |
| Scada Upgrades                | TBD     | \$ 125,000.00   | N/A               | N/A       | N/A       | N/A       | N/A        | N/A                     | N/A        | \$ 129,000.00   | 5%       | Oct-22          | Contract Awarded: Project has starting waiting on material                    |                 |
| WWTP TY-1 Conversion          | TBD     | \$ 450,000.00   | N/A               | N/A       | N/A       | N/A       | N/A        | N/A                     | N/A        | \$ 450,000.00   | 0%       | Sep-22          | Proj. removed from 5-year CIP into 10-yr. Will be removed from this list also |                 |
|                               |         | \$ -            |                   |           |           |           |            |                         |            |                 |          |                 |                                                                               |                 |
| STREETS                       |         |                 |                   |           |           |           |            |                         |            |                 |          |                 |                                                                               |                 |
| FY-22 Overlay Rehab           | ST-1    | \$ 905,000.00   | N/A               | Mar-21    | Mar-21    | Mar-21    | Apr-21     | May-21                  | Jun-21     | \$ 1,792,221.25 | 100%     | Apr-22          | Project Complete                                                              |                 |
| FY-21 Micro Rehab             | ST-2    | \$ 985,000.00   | N/A               | Jan-21    | Jan-21    | Feb-21    | Feb-21     | May-21                  | Jun-21     | TBD             | 0%       | Aug-22          | Delayed due to Funding, 1/2 of these were converted to overlay                |                 |
| FY-21 Fog Seal Rehab          | ST-4    | \$ 510,000.00   | N/A               | May-21    | May-21    | May-21    | Jun-21     | Jul-21                  | Sep-21     | TBD             | 0%       | Nov-22          | Delayed due to Funding                                                        |                 |
| Lohman Rehab                  | ST-6    | \$ 450,000.00   | N/A               | Jan-21    | Jan-21    | Jan-21    | Jan-21     | Apr-21                  | May-21     | \$ 975,000.00   | 100%     | Jun-21          | Project Complete                                                              |                 |
| Drainage Work FY2021          | N/A     | \$ 450,000.00   | Jan-21            | Feb-21    | Mar-21    | Mar-21    | Apr-21     | May-21                  | May-21     | \$ 387,000.00   | 100%     | Dec-21          | Project Complete                                                              |                 |
| MISC.                         |         |                 |                   |           |           |           |            |                         |            |                 |          |                 |                                                                               |                 |
| Cedar Breaks Park Ph-2        | PK-1    | \$ 1,360,000.00 | May-20            | Jul-20    | Aug-20    | Oct-20    | Nov-20     | Dec-20                  | Feb-21     | \$ 1,360,000.00 | 10%      | Jul-23          | Project delayed to FY 23                                                      |                 |
| Sunset Park East Driveway     | PK-12   | \$ 407,000.00   | Oct-20            | Nov-20    | Dec-20    | Dec-20    | Dec-20     | Jan-21                  | Feb-21     | \$ 407,000.00   | 5%       | May-22          | Scope of work has been signed                                                 |                 |
| Cedar Breaks Park Bathrooms   | PK-12   | \$ 350,000.00   | Oct-20            | Nov-20    | Dec-20    | Dec-20    | Dec-20     | Jan-21                  | Mar-21     | \$ 250,000.00   | 95%      | Jul-22          | Waiting on plumbing installation                                              |                 |
| Library Expansion             | TBD     | \$ 775,527.00   | Jan-20            | N/A       | N/A       | Jan-20    | Feb-20     | N/A                     | Mar-20     | \$ 775,527.00   | 5%       | Jul-20          | Project delayed                                                               |                 |
| UG Util. at Municipal Complex | MISC-1  | \$ 105,499.00   | N/A               | N/A       | N/A       | N/A       | N/A        | N/A                     | Feb-21     | \$ 105,499.00   | 0%       | TBD             | Working on esmt acquisition & Survey                                          |                 |
| Airport T-Hangars             | MISC-5  | \$ 650,000.00   | Jan-21            | Mar-21    | Apr-21    | May-21    | May-21     | Jun-21                  | Jul-21     | \$ 650,000.00   | 0%       | Dec-21          | Project delayed indefinitely                                                  |                 |

LEGEND:  
Milestone Completed  
Estimated Completion

# CITY OF LAGO VISTA WATER & WASTEWATER REPORT

February 2022



## Water Production

| This Month    |           | Total Production - 29.639 MG |            |             |             |            |
|---------------|-----------|------------------------------|------------|-------------|-------------|------------|
|               | Raw Water | Production                   | Efficiency | Highest Day | Average Day | Lowest Day |
| Water Plant 1 | 11.868 MG | 11.451 MG                    | 96.5%      | 0.669 MG    | 0.409 MG    | 0.299 MG   |
| Water Plant 2 | 0.000 MG  | 0.000 MG                     | ∞%         | — MG        | 0.000 MG    | — MG       |
| Water Plant 3 | 18.408 MG | 18.188 MG                    | 98.8%      | 0.790 MG    | 0.650 MG    | 0.564 MG   |
| Combined      | 30.276 MG | 29.639 MG                    | 97.9%      | 1.459 MG    | 1.059 MG    | 0.903 MG   |

  

| Past 12 Months |            | Total Production - 437.092 MG |            |             |             |            |
|----------------|------------|-------------------------------|------------|-------------|-------------|------------|
|                | Raw Water  | Production                    | Efficiency | Highest Day | Average Day | Lowest Day |
| Water Plant 1  | 170.660 MG | 174.522 MG                    | 102.3%     | 0.800 MG    | 0.479 MG    | 0.000 MG   |
| Water Plant 2  | 0.000 MG   | 0.000 MG                      | ∞%         | — MG        | 0.000 MG    | — MG       |
| Water Plant 3  | 267.226 MG | 262.570 MG                    | 98.3%      | 1.252 MG    | 0.721 MG    | 0.000 MG   |
| Combined       | 437.886 MG | 437.092 MG                    | 99.8%      | 1.984 MG    | 1.201 MG    | 0.000 MG   |

## Waste Water Treatment

| This Month                  |           | Total Treated - 11.903 MG |             |            |  |
|-----------------------------|-----------|---------------------------|-------------|------------|--|
|                             | Treated   | Highest Day               | Average Day | Lowest Day |  |
| Waste Water Treatment Plant | 11.903 MG | 0.580 MG                  | 0.425 MG    | 0.320 MG   |  |

  

| Past 12 Months              |            | Total Treated - 155.748 MG |             |            |  |
|-----------------------------|------------|----------------------------|-------------|------------|--|
|                             | Treated    | Highest Day                | Average Day | Lowest Day |  |
| Waste Water Treatment Plant | 155.748 MG | 2.116 MG                   | 0.428 MG    | 0.000 MG   |  |

## Effluent Disposal

| This Month                     |          | WWTP Plant Permit Total - 0.000 MG |             |            |  |
|--------------------------------|----------|------------------------------------|-------------|------------|--|
|                                | Total    | Highest Day                        | Average Day | Lowest Day |  |
| Lago Vista Golf Course Permit  | 0.000 MG | 0.000 MG                           | 0.000 MG    | 0.000 MG   |  |
| Cedar Breaks Permit            | 0.000 MG | 0.000 MG                           | 0.000 MG    | 0.000 MG   |  |
| WWTP Plant Permit Total        | 0.000 MG | 0.000 MG                           | 0.000 MG    | 0.000 MG   |  |
| Reclaimed Effluent 210A Permit | 0.000 MG | 0.000 MG                           | 0.000 MG    | 0.000 MG   |  |

  

| Past 12 Months                 |           | WWTP Plant Permit Total - 59.428 MG |             |            |  |
|--------------------------------|-----------|-------------------------------------|-------------|------------|--|
|                                | Total     | Highest Day                         | Average Day | Lowest Day |  |
| Lago Vista Golf Course Permit  | 36.310 MG | 0.540 MG                            | 0.100 MG    | -0.001 MG  |  |
| Cedar Breaks Permit            | 24.474 MG | 1.101 MG                            | 0.067 MG    | -0.001 MG  |  |
| WWTP Plant Permit Total        | 59.428 MG | 1.401 MG                            | 0.163 MG    | -0.001 MG  |  |
| Reclaimed Effluent 210A Permit | 7.599 MG  | 1.806 MG                            | 0.021 MG    | 0.000 MG   |  |

# City of Lago Vista Monthly Water Accounting Report

For the Month of:

Year:

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## WATER PRODUCED (GAL)

1 Water Produced TOTAL PRODUCED:

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## WATER SOLD (GAL)

|   |                            |                                         |        |
|---|----------------------------|-----------------------------------------|--------|
| 2 | Residential                | <input type="text" value="22,395,500"/> |        |
| 3 | Commercial                 | <input type="text"/>                    |        |
| 4 | City Irrigation            | <input type="text"/>                    |        |
| 5 | Fire Hydrant Meters        | <input type="text"/>                    |        |
| 6 | City Meters (Y & Z routes) | <input type="text"/>                    |        |
| 7 | Other Sales (explain):     | <input type="text"/>                    |        |
| 8 | TOTAL WATER SOLD:          | <input type="text" value="22,395,500"/> | 75.56% |

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## BREAKDOWN OF UNBILLED WATER USAGE (GAL)

|    |                                                   |                                      |
|----|---------------------------------------------------|--------------------------------------|
| 9  | Water Treatment Plant #1                          | <input type="text" value="2,000"/>   |
| 10 | Water Treatment Plant # 3                         | <input type="text" value="2,000"/>   |
| 11 | Wastewater Treatment Plant                        | <input type="text" value="2,500"/>   |
| 12 | System Flushing                                   | <input type="text" value="40,800"/>  |
| 13 | Fire Department Usage                             | <input type="text" value="75,000"/>  |
| 14 | Other Usage (explain): Off not charge Consumption | <input type="text" value="22,454"/>  |
| 15 | lines 9-14 TOTAL UNBILLED WATER USAGE             | <input type="text" value="144,754"/> |

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## BREAKDOWN OF KNOWN WATER LOST (GAL)

|    |                                    |                                     |
|----|------------------------------------|-------------------------------------|
| 16 | Tank Overflows/Drainage            | <input type="text"/>                |
| 17 | Excavation Breaks                  | <input type="text"/>                |
| 18 | Water Line Breaks                  | <input type="text" value="31,670"/> |
| 19 | lines 16-18 TOTAL KNOWN WATER LOST | <input type="text" value="31,670"/> |

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## TOTAL UNACCOUNTED WATER LOSS (GAL)

20 TOTAL UNACCOUNTED WATER:  23.84%

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# Fleet Events By Date Range

Lago Vista

Date Range:

3/1/2022 - 4/1/2022

**Date:** 3/14/2022

**Status:** Received

**Assigned To:** Carl Sanders

**Event ID:** 1111

**Event Type:** Maintenance

**Work Order ID:**

**Feature ID:** Ford F650 8 Cylinder 7.3 Turbo Diesel

**Feature Class:** Fleet Unit

**Fee:**

**Note:** Inspection & Registration

**Date:** 3/9/2022

**Status:** Complete

**Assigned To:** Joel Peer

**Event ID:** 7011

**Event Type:** Service

**Work Order ID:**

**Feature ID:** Chevy 2500 Pickup

**Feature Class:** Fleet Unit

**Fee:**

**Note:** inspected

**Date:** 3/28/2022

**Status:** Complete

**Assigned To:** Joel Peer

**Event ID:** 1213

**Event Type:** Other

**Work Order ID:**

**Feature ID:** Trailer PJ (Old w/ Gate)

**Feature Class:** Fleet Unit

**Fee:**

**Note:** new reg. sticker put on LP

**Date:** 3/10/2022

**Status:** Complete

**Assigned To:** Joel Peer

**Event ID:** 6010

**Event Type:** Other

**Work Order ID:**

**Feature ID:** 2500HD Pickup Truck

**Feature Class:** Fleet Unit

**Fee:**

**Note:** inspection done

**Date:** 3/15/2022

**Status:** Complete

**Assigned To:** Joel Peer

**Event ID:** 6008

**Event Type:** Other

**Work Order ID:**

**Feature ID:** Peterbuilt Dump Truck

**Feature Class:** Fleet Unit

**Fee:**

**Note:** old crash boards removed and new crash boards installed. treated 2 x 8 x 14. cut to 13 1/2 to fit rails. new center bolts and washer.

**Date:** 3/10/2022

**Status:** Complete

**Assigned To:** Joel Peer

**Event ID:** 7019

**Event Type:** Other

**Work Order ID:**

**Feature ID:** Chevy 2500 Pickup

**Feature Class:** Fleet Unit

**Fee:**

**Note:** inspection done

**Date:** 3/3/2022

**Status:** Complete

**Assigned To:** Joel Peer

**Event ID:** 3011

**Event Type:** Maintenance

**Work Order ID:**

**Feature ID:** Ford F250 4x4 Crew Cab

**Feature Class:** Fleet Unit

**Fee:**

**Note:** new oil and filter changed, fluids checked and topped off

**Date:** 3/21/2022

**Status:** Complete

**Assigned To:** Joel Peer

**Event ID:** 6006

**Event Type:** Maintenance

**Work Order ID:**

**Feature ID:** Ford F250 Pickup

**Feature Class:** Fleet Unit

**Fee:**

**Note:** new tires mounted, balanced, and installed. front brake pads removed and re placed.

**Total**

8



# Work Management Requests

## Lago Vista

Date Range: 3/1/2022 - 4/1/2022

| Start Date         | End Date           | Status   | Request ID                 | Type    | Sub Type          | Assigned To      |
|--------------------|--------------------|----------|----------------------------|---------|-------------------|------------------|
| 3/31/2022 12:00 AM | 3/31/2022 12:00 AM | Complete | Deer                       | Streets | Deer Removal      | Gregg Meredith   |
| 3/31/2022 12:00 AM | 3/31/2022 12:00 AM | Complete | Down stop sign             | Streets | Signs             | Gregg Meredith   |
| 3/31/2022 12:00 AM | 3/31/2022 12:00 AM | Complete | Deer                       | Streets | Deer Removal      | Gregg Meredith   |
| 3/30/2022 12:00 AM | 3/30/2022 12:00 AM | Complete | clean out                  | Streets | Drainage          | Gregg Meredith   |
| 3/30/2022 12:00 AM | 3/31/2022 12:00 AM | Complete | Chip brush at green center | Streets | Other             | Martin Camacho   |
| 3/29/2022 12:00 AM | 3/29/2022 12:00 AM | Complete | rock spill                 | Streets | Other             | James LeBlanc    |
| 3/28/2022 12:00 AM | 3/29/2022 12:00 AM | Complete | Regrade Ditch              | Streets | Drainage          | Martin Camacho   |
| 3/28/2022 12:00 AM | 3/31/2022 12:00 AM | Complete | Chipping                   | Streets | Trimming & Mowing | Martin Camacho   |
| 3/24/2022 12:00 AM | 3/24/2022 12:00 AM | Complete | outpost                    | Streets | Pavement Rehab    | Gregg Meredith   |
| 3/22/2022 12:00 AM | 3/22/2022 12:00 AM | Complete | austin                     | Streets | Pot Holes         | James LeBlanc    |
| 3/21/2022 12:00 AM | 3/28/2022 12:00 AM | Complete | Tree Trimming              | Streets | Trimming & Mowing | Timoteo Alvarado |
| 3/21/2022 12:00 AM | 3/21/2022 12:00 AM | Complete | shop                       | Streets | Other             | James LeBlanc    |
| 3/15/2022 12:00 AM | 3/15/2022 12:00 AM | Complete | Trim trees on Deer run     | Streets | Trimming & Mowing | Gregg Meredith   |
| 3/15/2022 12:00 AM | 3/15/2022 12:00 AM | Complete | Trim trees                 | Streets | Trimming & Mowing | Gregg Meredith   |
| 3/8/2022 12:00 AM  | 3/8/2022 12:00 AM  | Complete | repair patch               | Streets | Pot Holes         | Jackie Cox       |

| Start Date        | End Date           | Status   | Request ID      | Type    | Sub Type       | Assigned To    |
|-------------------|--------------------|----------|-----------------|---------|----------------|----------------|
| 3/8/2022 12:00 AM | 3/8/2022 12:00 AM  | Complete | Tree trimming   | Streets | Pot Holes      | Gregg Meredith |
| 3/8/2022 12:00 AM | 3/10/2022 12:00 AM | Complete | Crack Seal      | Streets | Pavement Rehab | Gregg Meredith |
| 3/8/2022 12:00 AM | 3/8/2022 12:00 AM  | Complete | Fill work       | Streets | Other          | Martin Camacho |
| 3/7/2022 12:00 AM | 3/10/2022 12:00 AM | Complete | Building Pad    | Streets | Other          | Martin Camacho |
| 3/7/2022 12:00 AM | 3/8/2022 12:00 AM  | Complete | build pad       | Streets | Other          | Martin Camacho |
| 3/7/2022 12:00 AM | 3/18/2022 12:00 AM | Complete | Overlay Project | Streets | Pavement Rehab | Gregg Meredith |
|                   |                    |          |                 | Total   | 21             |                |





# Work Management Requests

## Lago Vista

Date Range: 3/1/2022 - 4/1/2022

| Start Date         | End Date           | Status   | Request ID                                    | Type      | Sub Type               | Assigned To    |
|--------------------|--------------------|----------|-----------------------------------------------|-----------|------------------------|----------------|
| 3/30/2022 12:00 AM | 3/30/2022 12:00 AM | Complete | Water Leak: Heather Dr                        | Utilities | Water Leak             | Joseth Castro  |
| 3/28/2022 12:00 AM | 3/28/2022 12:00 AM | Complete | Replace 3" Valve on Whiterock Drive #121401   | Utilities | Valve Issue/Exercising | Joseth Castro  |
| 3/28/2022 12:00 AM | 3/30/2022 12:00 AM | Complete | Replace 3" Valve on Silverhill Circle #121402 | Utilities | Valve Issue/Exercising | Joseth Castro  |
| 3/28/2022 12:00 AM | 3/31/2022 12:00 AM | Complete | VALVE INSPECTION ATLAS AREA 38                | Utilities | Valve Issue/Exercising | Kurt Peer      |
| 3/28/2022 12:00 AM | 3/28/2022 12:00 AM | Complete | Curb Stop Replacement: Patriot                | Utilities | Other                  | Michael Bell   |
| 3/24/2022 12:00 AM | 3/24/2022 12:00 AM | Complete | Cleaning Pipping: Pond 17                     | Utilities | Other                  | Michael Bell   |
| 3/23/2022 12:00 AM | 3/23/2022 12:00 AM | Complete | Insert Valve: Bonanza 8"                      | Utilities | Valve Issue/Exercising | Joseth Castro  |
| 3/23/2022 12:00 AM | 3/23/2022 12:00 AM | Complete | Insert Valve: Thunderbird                     | Utilities | Valve Issue/Exercising | Joseth Castro  |
| 3/22/2022 12:00 AM | 3/22/2022 12:00 AM | Complete | Sink Hole: Parliament Cv                      | Utilities | Water Leak             | Diego Rios     |
| 3/21/2022 12:00 AM | 3/21/2022 12:00 AM | Complete | Plumbing Install                              | Utilities | Other                  | Ernesto Rios   |
| 3/17/2022 12:00 AM | 3/17/2022 12:00 AM | Complete | Sewer Issue: Boone Dr                         | Utilities | Sewer Leak             | Kurt Peer      |
| 3/17/2022 12:00 AM | 3/17/2022 12:00 AM | Complete | Curb Stop Change Out: Rimrock Dr              | Utilities | Other                  | Kurt Peer      |
| 3/17/2022 12:00 AM | 3/17/2022 12:00 AM | Complete | Trench Patching: WTP 1                        | Utilities | Other                  | Thomas Hoomana |
| 3/17/2022 12:00 AM | 3/17/2022 12:00 AM | Complete | Water Leak: Roosevelt Cv                      | Utilities | Water Leak             | Joseth Castro  |
| 3/17/2022 12:00 AM | 3/17/2022 12:00 AM | Complete | Valve Apron: National and Outpost Trace       | Utilities | Other                  | Joseth Castro  |



| Start Date         | End Date           | Status   | Request ID                              | Type      | Sub Type               | Assigned To   |
|--------------------|--------------------|----------|-----------------------------------------|-----------|------------------------|---------------|
| 3/16/2022 12:00 AM | 3/16/2022 12:00 AM | Complete | Curb Stop Change out: Crossbow Trail    | Utilities | Other                  | Kurt Peer     |
| 3/16/2022 12:00 AM | 3/16/2022 12:00 AM | Complete | Water Cut offs: Various Locations       | Utilities | Other                  | Michael Bell  |
| 3/15/2022 12:00 AM | 3/15/2022 12:00 AM | Complete | Trenching: WTP 1                        | Utilities | Other                  | Joseth Castro |
| 3/15/2022 12:00 AM | 3/15/2022 12:00 AM | Complete | Sewer Issue: Oak Ridge                  | Utilities | Other                  | Michael Bell  |
| 3/14/2022 12:00 AM | 3/15/2022 12:00 AM | Complete | Replace 6" Valve on Cardinal Ave        | Utilities | Valve Issue/Exercising | Kurt Peer     |
| 3/14/2022 12:00 AM | 3/14/2022 12:00 AM | Complete | Concrete Valve Aprons: American & Boone | Utilities | Other                  | Joseth Castro |
| 3/10/2022 12:00 AM | 3/10/2022 12:00 AM | Complete | Tap Water Line: Sunset Park             | Utilities | Other                  | Joseth Castro |
| 3/10/2022 12:00 AM | 3/10/2022 12:00 AM | Complete | Repalce 2" Valve at the POA camproungs  | Utilities | Valve Issue/Exercising | Joseth Castro |
| 3/9/2022 12:00 AM  | 3/9/2022 12:00 AM  | Complete | Water Leak: Destination                 | Utilities | Water Leak             | Michael Bell  |
| 3/7/2022 12:00 AM  | 3/8/2022 12:00 AM  | Complete | Carncel Water Service: Thuderbird       | Utilities | Water Leak             | Joseth Castro |
| 3/3/2022 12:00 AM  | 3/3/2022 12:00 AM  | Complete | Broke Check Valve: Canyon Oak           | Utilities | Other                  | Joseth Castro |
| 3/3/2022 12:00 AM  | 3/3/2022 12:00 AM  | Complete | Water Leak: Thunderbird                 | Utilities | Water Leak             | Michael Bell  |
| 3/2/2022 12:00 AM  | 3/2/2022 12:00 AM  | Complete | Water Leak: Boone                       | Utilities | Water Leak             | Joseth Castro |
| 3/1/2022 12:00 AM  | 3/1/2022 12:00 AM  | Complete | Water Tap: Bar-K Ranch                  | Utilities | Other                  | Joseth Castro |
|                    |                    |          |                                         | Total     | 29                     |               |

# Open Taps Extensions



| AGE OF WORK ORDER | WORK ORDER CREATION DATE | SERVICE ORDER | ACCT NO. | ADDRESS | STREET               | CITY/CONTRACTED |
|-------------------|--------------------------|---------------|----------|---------|----------------------|-----------------|
| 303               | 6/8/2021                 | 50813         | WW-5651  | 20812   | DEEDE DR             | CONTRACTED      |
| 303               | 6/8/2021                 | 50814         | WW-5651  | 20812   | DEEDE DR             | CONTRACTED      |
| 302               | 6/9/2021                 | 50848         | TT-1471  | 8802    | BAR K RANCH RD       | CONTRACTED      |
| 302               | 6/9/2021                 | 50849         | TT-1471  | 8802    | BAR K RANCH RD       | CONTRACTED      |
| 274               | 7/7/2021                 | 51260         | TT-1274  | 8400    | BRONCO LN            | CONTRACTED      |
| 273               | 7/8/2021                 | 51334         | DD-2577  | 21412   | SANTA ROSA AVE       | CONTRACTED      |
| 273               | 7/8/2021                 | 51335         | DD-2577  | 21412   | SANTA ROSA AVE       | CONTRACTED      |
| 93                | 1/4/2022                 | 54277         | CC2145   | 20568   | HIGHLAND LAKES DRIVE | CITY            |
| 42                | 2/24/2022                | 55140         | WW6769   | 21106   | PACKSADDLE TRAIL     | CONTRACTED      |
| 36                | 3/2/2022                 | 55141         | WW6769   | 21106   | PACKSADDLE TRAIL     | CONTRACTED      |
| 22                | 3/16/2022                | 55456         | DD-1036  | 3706    | ALAMO CV             | CITY            |
| 22                | 3/16/2022                | 55461         | WW-6807  | 7002    | DEEPWOOD DR          | CITY            |
| 21                | 3/17/2022                | 55476         | SS-2603  | 8001    | BRONCO LN            | CITY            |
| 21                | 3/17/2022                | 55477         | SS-2603  | 8001    | BRONCO LN            | CITY            |
| 21                | 3/17/2022                | 55481         | EE-1164  | 21502   | CARDINAL AVE         | CITY            |
| 21                | 3/17/2022                | 55489         | SS-2603  | 8001    | BRONCO LN            | CITY            |
| 21                | 3/17/2022                | 55495         | EE-1382  | 2103    | PATRIOT DR           | CITY            |
| 16                | 3/22/2022                | 55516         | DD-2575  | 2307    | WHITNEY CV           | CONTRACTED      |
| 16                | 3/22/2022                | 55517         | DD-2575  | 2307    | WHITNEY CV           | CONTRACTED      |
| 16                | 3/22/2022                | 55527         | BB-1920  | 20406   | HIGH DR              | CITY            |
| 16                | 3/22/2022                | 55530         | BB-1919  | 20408   | HIGH DR              | CITY            |
| 10                | 3/28/2022                | 55570         | NN-6948  | 7905    | GREY SANTOLINA WAY   | CITY            |
| 10                | 3/28/2022                | 55573         | NN-7015  | 8005    | SUNRISE RAVINE PASS  | CITY            |
| 10                | 3/28/2022                | 55577         | HH-5005  | 6713    | LIBERTY GROTTO CT    | CITY            |
| 10                | 3/28/2022                | 55580         | HH-5121  | 19620   | TRANQUILITY FALL PA  | CITY            |
| 7                 | 3/31/2022                | 55608         | EE-1306  | 2001    | OMAHA DR             | CITY            |
| 7                 | 3/31/2022                | 55611         | NN-7013  | 8001    | SUNRISE RAVINE PASS  | CITY            |
| 7                 | 3/31/2022                | 55614         | NN-7014  | 8008    | SUNRISE RAVINE PASS  | CITY            |

## Open Taps Extensions



| AGE OF WORK ORDER | WORK ORDER CREATION DATE | SERVICE ORDER | ACCT NO. | ADDRESS | STREET              | CITY/CONTRACTED |
|-------------------|--------------------------|---------------|----------|---------|---------------------|-----------------|
| 7                 | 3/31/2022                | 55618         | NN-7016  | 8012    | SUNRISE RAVINE PASS | CITY            |
| 3                 | 4/4/2022                 | 55668         | CC-2512  | 2707    | DEMOCRACY CV        | CITY            |
| 3                 | 4/4/2022                 | 55683         | WW-4124  | 20109 A | TRAVIS DR           | CITY            |
| 3                 | 4/4/2022                 | 55686         | WW-4123  | 20109 B | TRAVIS DR           | CITY            |
| 2                 | 4/5/2022                 | 55691         | HH-3127  | 19621   | SERENITY LN         | CITY            |
| 2                 | 4/5/2022                 | 55694         | BB-1651  | 21205   | HIGH DR             | CITY            |
| 2                 | 4/5/2022                 | 55697         | SS-2191  | 7803    | PUEBLO CV           | CITY            |
| 1                 | 4/6/2022                 | 55707         | DD-1262  | 2907    | NEVADA CV           | CITY            |
| 0                 | 4/7/2022                 | 55721         | HH-5117  | 19612   | TRANQUILITY FALL PA | CITY            |

67.5 <-- AVERAGE AGE OF WORK ORDERS (DAYS)

| SUMMARY |                                 |
|---------|---------------------------------|
| 37      | TOTAL OPEN SERVICE ORDERS       |
| 32      | TOTAL OPEN WATER SERVICE ORDERS |
| 5       | TOTAL OPEN SEWER SERVICE ORDERS |

March Estimates



| Estimate Address            | Ticket # | Date Submitted | Date Due  | Status   | Date Completed | Email Date | UE#####   | Age of Estimate |
|-----------------------------|----------|----------------|-----------|----------|----------------|------------|-----------|-----------------|
| 6713 Bar K Ranch Rd         | 4756     | 3/1/2022       | 3/15/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021520 | 6               |
| 20405 Doolittle Cove        | 4758     | 3/1/2022       | 3/15/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021534 | 6               |
| 20309 Rockpark              | 4760     | 3/2/2022       | 3/16/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021528 | 5               |
| 3211 Hancock                | 4761     | 3/2/2022       | 3/16/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021527 | 5               |
| 21808 Redbird Dr.           | 4762     | 3/2/2022       | 3/16/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021529 | 5               |
| 21408 Lakefront             | 4763     | 3/2/2022       | 3/16/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021530 | 5               |
| 2803 Patriot                | 4773     | 3/3/2022       | 3/17/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021531 | 4               |
| 21301 Choctaw Cove          | 4774     | 3/3/2022       | 3/17/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021532 | 4               |
| 3106 Marshall Ave.          | 4775     | 3/3/2022       | 3/17/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021533 | 4               |
| 21679 High Dr.              | 4776     | 3/7/2022       | 3/21/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021535 | 0               |
| 7001 Bar K Ranch            | 4777     | 3/7/2022       | 3/21/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021536 | 0               |
| 20611 Park Dr.              | 4778     | 3/7/2022       | 3/21/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021537 | 0               |
| 21211 Palomino Dr.          | 4779     | 3/7/2022       | 3/21/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021538 | 0               |
| 21109 Needles Cove          | 4780     | 3/7/2022       | 3/21/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021539 | 0               |
| 2203 Thurber Ln.            | 4781     | 3/7/2022       | 3/21/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021540 | 0               |
| 21808 Redbird Dr.           | 4782     | 3/7/2022       | 3/21/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021544 | 0               |
| 21807 O'Hara Ln.            | 4783     | 3/7/2022       | 3/21/2022 | Complete | 3/7/2022       | 3/14/2022  | UE2021541 | 0               |
| 2401 Thurber Ln.            | 4786     | 3/8/2022       | 3/22/2022 | Complete | 3/14/2022      | 3/16/2022  | UE2021542 | 6               |
| 21411 Paine Ave             | 4787     | 3/8/2022       | 3/22/2022 | Complete | 3/14/2022      | 3/16/2022  | UE2021543 | 6               |
| 2505 Hancock Ave.           |          | 3/9/2022       | 3/23/2022 | Complete | 3/14/2022      | 3/16/2022  | UE2021545 | 5               |
| 20602 Oak Ridge             |          | 3/9/2022       | 3/23/2022 | Complete | 3/14/2022      | 3/16/2022  | UE2021547 | 5               |
| 6804 Liberty Grotto         |          | 3/9/2022       | 3/23/2022 | Complete | 3/14/2022      | 3/16/2022  | UE2021546 | 5               |
| 21505 Stampede Trail        |          | 3/9/2022       | 3/23/2022 | Complete | 3/14/2022      | 3/16/2022  | Removed   | 5               |
| 19616 Tranquility Falls Way |          | 3/9/2022       | 3/23/2022 | Complete | 3/14/2022      | 3/16/2022  | UE2021548 | 5               |
| 21934 Surrey Lane           |          | 3/9/2022       | 3/23/2022 | Complete | 3/14/2022      | 3/16/2022  | UE2021549 | 5               |
| 20803 Harrison              |          | 3/14/2022      | 3/28/2022 | Complete | 3/14/2022      | 3/16/2022  | Removed   | 0               |
| 21806 Patton                |          | 3/14/2022      | 3/28/2022 | Complete | 3/14/2022      | 3/16/2022  | UE2021550 | 0               |
| 8203 Bronco                 |          | 3/14/2022      | 3/28/2022 | Complete | 3/30/2022      | 3/30/2022  | UE2021551 | 16              |
| 2800 Wilson                 |          | 3/14/2022      | 3/28/2022 | Complete | 3/14/2022      | 3/16/2022  | UE2021552 | 0               |
| 5204 Thunderbird St.        |          | 3/14/2022      | 3/28/2022 | Complete | 3/14/2022      | 3/17/2022  | UE2021553 | 0               |
| 21800 Falcon Ln.            |          | 3/15/2022      | 3/29/2022 | Complete | 3/21/2022      | 4/5/2022   | UE2021554 | 6               |

March Estimates



| Estimate Address     | Ticket # | Date Submitted | Date Due  | Status     | Date Completed | Email Date | UE#####    | Age of Estimate |
|----------------------|----------|----------------|-----------|------------|----------------|------------|------------|-----------------|
| Dawn Dr., Lot 60C    |          | 3/15/2022      | 3/29/2022 | Incomplete |                |            | UE2021555R |                 |
| Tessera, Lot 9R      |          | 3/15/2022      | 3/29/2022 | Complete   | 3/16/2022      | 3/16/2022  | UE2021557R | 1               |
| Tessera, Lot 10R     |          | 3/15/2022      | 3/29/2022 | Complete   | 3/16/2022      | 3/16/2022  | UE2021556  | 1               |
| Tessera, Lot 8R      |          | 3/15/2022      | 3/29/2022 | Complete   | 3/16/2022      | 3/16/2022  | UE2021558  | 1               |
| Tessera, Lot 11R     |          | 3/15/2022      | 3/29/2022 | Complete   | 3/16/2022      | 3/16/2022  | UE2021559  | 1               |
| 21708 Osage          |          | 3/15/2022      | 3/29/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021560  | 6               |
| 21003 Deede          |          | 3/15/2022      | 3/29/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021561  | 6               |
| 20707 Falcon         |          | 3/15/2022      | 3/29/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021562  | 6               |
| 2001 Omaha           |          | 3/16/2022      | 3/30/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021563  | 5               |
| 6101 Destination Way |          | 3/16/2022      | 3/30/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021635  | 5               |
| 1300 Gold Ln         |          | 3/16/2022      | 3/30/2022 | Complete   | 3/21/2022      | 4/5/2022   | UE2021636  | 5               |
| 1304 Gold Ln         |          | 3/16/2022      | 3/30/2022 | Complete   | 3/21/2022      | 4/5/2022   | UE2021564  | 5               |
| 1802 Santa Cruz Cir  |          | 3/16/2022      | 3/30/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021565  | 5               |
| 6131 Cimmaron Tr     |          | 3/17/2022      | 3/31/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021566  | 4               |
| 20107 Bunker Cv      |          | 3/17/2022      | 3/31/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021567  | 4               |
| 21300 High Dr        |          | 3/17/2022      | 3/31/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021568  | 4               |
| 21905 Stetson Cv     |          | 3/17/2022      | 3/31/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021569  | 4               |
| 21307 Mount View Dr  |          | 3/17/2022      | 3/31/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021570  | 4               |
| 8406 Timber Tr       |          | 3/17/2022      | 3/31/2022 | Complete   | 3/21/2022      | 3/23/2022  | UE2021571  | 4               |
| 3107 Patriot Dr      |          | 4/6/2022       | 4/20/2022 | Complete   | 4/6/2022       | 4/7/2022   | UE2021572  | 0               |
| 21201 Oak Dale Dr    |          | 3/17/2022      | 3/31/2022 | Incomplete | 4/5/2022       |            | UE2021573  |                 |
| 3000 Newton Dr       |          | 3/21/2022      | 4/4/2022  | Complete   | 3/21/2022      | 3/23/2022  | UE2021574  | 0               |
| 3803 Congress Ave    |          | 3/21/2022      | 4/4/2022  | Complete   | 3/21/2022      | 3/23/2022  | UE2021575  | 0               |
| 20708 Green Park Dr  |          | 3/21/2022      | 4/4/2022  | Complete   | 3/21/2022      | 3/23/2022  | UE2021576  | 0               |
| 7731 Dakota Cir      |          | 3/21/2022      | 4/4/2022  | Complete   | 3/21/2022      | 3/23/2022  | UE2021577  | 0               |
| 2503 Hancock Ave     |          | 3/21/2022      | 4/4/2022  | Complete   | 3/21/2022      | 3/23/2022  | UE2021578  | 0               |
| 21507 Santa Domingo  |          | 3/21/2022      | 4/4/2022  | Complete   | 3/21/2022      | 3/23/2022  | UE2021579  | 0               |
| 21804 McAllister Cir |          | 3/21/2022      | 4/4/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021580  | 4               |
| 21811 Oxford Dr      |          | 3/21/2022      | 4/4/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021581  | 4               |
| 3202 Hamilton Ave    |          | 3/21/2022      | 4/4/2022  | Complete   | 3/30/2022      | 3/30/2022  | UE2021582  | 9               |

March Estimates



| Estimate Address            | Ticket # | Date Submitted | Date Due  | Status     | Date Completed | Email Date | UE#####   | Age of Estimate |
|-----------------------------|----------|----------------|-----------|------------|----------------|------------|-----------|-----------------|
| 20400 Bell Ln Lot 9064-B    |          | 3/21/2022      | 4/4/2022  | Incomplete |                |            | UE2021583 |                 |
| 20306 Bell Ln Lot 9063-A    |          | 3/21/2022      | 4/4/2022  | Incomplete |                |            | UE2021584 |                 |
| 20306 Bell Ln Lot 9063-B    |          | 3/21/2022      | 4/4/2022  | Incomplete |                |            | UE2021585 |                 |
| 19609 Tranquility Falls Way |          | 3/22/2022      | 4/5/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021586 | 3               |
| 20702 N Ridge St            |          | 3/22/2022      | 4/5/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021587 | 3               |
| 2205 Thurber Ln -2          |          | 3/22/2022      | 4/5/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021588 | 3               |
| 21705 Osage Ln              |          | 3/22/2022      | 4/5/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021589 | 3               |
| 3207 Hancock Ave            |          | 3/22/2022      | 4/5/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021513 | 3               |
| 21405 Ridgeview Cir         |          | 3/22/2022      | 4/5/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021590 | 3               |
| 3206 Marshall Ave           |          | 3/22/2022      | 4/5/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021591 | 3               |
| 21000 Niagra Cv             |          | 3/23/2022      | 4/6/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021592 | 2               |
| 6109 Destination Way        |          | 3/23/2022      | 4/6/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021593 | 2               |
| 19509 Tranquility Fall Way  |          | 3/23/2022      | 4/6/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021594 | 2               |
| 19613 Tranquility Fall Path |          | 3/23/2022      | 4/6/2022  | Complete   | 3/25/2022      | 3/29/2022  | UE2021595 | 2               |
| 20904 Paseo De Vaca         |          | 3/24/2022      | 4/7/2022  | Complete   | 3/24/2022      | 3/24/2022  | UE2021596 | 0               |
| 19621 Serenity Lane         |          | 3/24/2022      | 4/7/2022  | Complete   | 3/24/2022      | 3/24/2022  | UE2021597 | 0               |
| 20601 Highland Lake Dr      |          | 3/24/2022      | 4/7/2022  | Complete   | 3/24/2022      | 3/24/2022  | UE2021598 | 0               |
| 21703 Cardinal              |          | 3/24/2022      | 4/7/2022  | Complete   | 3/30/2022      | 3/30/2022  | UE2021599 | 6               |
| 3604 Rock Terrace Dr        |          | 3/24/2022      | 4/7/2022  | Complete   | 3/24/2022      | 3/25/2022  | UE2021601 | 0               |
| 6716 Liberty Grotto Crt     |          | 3/24/2022      | 4/7/2022  | Complete   | 4/4/2022       | 4/4/2022   | UE2021604 | 11              |
| 6811 Live Oak Dr            |          | 3/28/2022      | 4/11/2022 | Complete   | 3/30/2022      | 3/30/2022  | UE2021603 | 2               |
| 7605 White Oak Dr           |          | 3/28/2022      | 4/11/2022 | Complete   | 3/30/2022      | 3/30/2022  | UE2021602 | 2               |
| 4507 Rimrock Dr             |          | 3/28/2022      | 4/11/2022 | Complete   | 3/30/2022      | 3/30/2022  | UE2021605 | 2               |
| 6100 Lakeshore Dr           |          | 3/28/2022      | 4/11/2022 | Incomplete | 3/30/2022      | 3/30/2022  | UE2021606 | 2               |
| 1900 Santa Cruz             |          | 3/28/2022      | 4/11/2022 | Complete   | 3/30/2022      | 3/30/2022  | UE2021609 | 2               |
| 6901 Deepwood Dr            |          | 3/29/2022      | 4/12/2022 | Incomplete |                |            | UE2021608 |                 |
| 7801 Pecos Cv               |          | 3/30/2022      | 4/13/2022 | Complete   | 3/31/2022      | 4/4/2022   | UE2021610 | 1               |
| 21009 Santa Paula Ave       |          | 3/30/2022      | 4/13/2022 | Complete   | 3/31/2022      | 4/4/2022   | UE2021612 | 1               |

March Estimates



| Estimate Address | Ticket # | Date Submitted | Date Due | Status | Date Completed | Email Date | UE##### | Age of Estimate |
|------------------|----------|----------------|----------|--------|----------------|------------|---------|-----------------|
|------------------|----------|----------------|----------|--------|----------------|------------|---------|-----------------|

| Summay                          | Totals |
|---------------------------------|--------|
| Total                           | 89     |
| Complete Estimates              | 84     |
| Incomplete Estimates            | 5      |
| Average age of estimates (Days) | 3.1    |