

Lago Vista Golf Course Operational Report:

February 2022

1. **Golf Course Revenue:** In the month of February, the Golf Course ran a total of \$51,972.44 in revenue, which is an increase of \$6,917.69 compared to February 2021.
2. **Revenue Breakdown:**
  - ***Driving Range:*** \$1,800.71 an increase of \$486.68 from February 2021.
  - ***Merchandise Sales:*** \$4,424.07 an increase of \$1,104.61 from February 2021.
  - ***Green Fees/Cart Fees:*** \$21,356.98 decrease of \$1,016.80 from February 2021.
  - ***Tournament Revenue:*** \$0 which is a decrease of \$2,340 from February 2021.
  - ***Membership Revenue:*** \$13,204.65 an increase of \$2,285.02 from February 2021.
3. **Rounds Played:** 1,545 total rounds played, an increase of 154 from February 2021.
4. **Rounds Breakdown:**
  - ***Member/Comp Rounds:*** 762, an increase of 139 rounds from February 2021.
  - ***Paid Rounds:*** 783, an increase of 15 rounds from February 2021.
    - Resident Rounds:* 43 rounds, increase of 23 from February 2021.
    - Public Rounds:* 365 rounds, decrease of 47 from February 2021.
5. **Golf Course Maintenance Summary:** In the month of February, our crew focused on irrigation leaks and mowing of the golf course. We have hired a new Superintendent and are awaiting his arrival.
6. **Notes:** Rounds and revenue for February are up compared to February 2021. This is due to the 2021 Winter Ice Storm, in which we were closed for 11 days. Rounds and revenue for February were up compared to November 2020.

Please let me know if you have any questions or concerns regarding this report.

Thank you,  
Amanda Harkins  
Lago Vista Golf Course General Manager