



City of Lago Vista

Library Services Monthly Reports FY2022-2023

Division and Services	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	6 Month Total	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	FY 2023
Library														
Patron Visits to the Library	1,729	1,516	1,498	1,640	1,538	1,838	9,759	1,363	1,976	2,121	1,953	2,011		19,183
New Patrons	44	22	30	33	24	48	201	39	46	70	48	52		456
Patrons on File	9,578	9,598	9,625	9,657	9,681	9,729	9,729	9,766	9,811	9,878	9,926	9,977		9,977
Patrons with Active Accounts	2,142	2,130	2,176	2,105	2,147	2,120	2,120	2,176	2,233	2,251	2,272	2,295		2,295
Computer & Wi-Fi Users	288	207	218	251	205	285	1,454	210	227	276	264	291		2,722
Reference Transactions	55	41	48	52	60	65	321	53	41	55	70	82		622
Children's Programs	7	8	7	9	9	7	47	7	12	7	5	9		87
Children's Programs Attendance	191	263	239	251	171	122	1,237	128	435	486	367	294		2,947
Adult Programs/Classes/Groups	21	20	18	20	25	21	125	21	31	28	28	32		265
Adult Programs Attendance	163	159	156	174	219	214	1,085	192	211	246	217	292		2,243
Special Events	0	0	0	0	0	0	0	0	1	0	1	0		2
Special Events Attendance	0	0	0	0	0	0	0	0	256	0	90	0		346
Materials Circulated	2,323	1,902	1,597	1,557	1,729	2,096	11,204	1,778	2,095	2,693	2,305	2,324		22,399
Materials in Collection	16,631	16,639	16,683	16,612	16,703	16,680	16,680	16,721	16,758	16,789	16,846	16,981		16,981
Interlibrary Loans	10	3	5	4	5	5	32	5	7	8	8	10		70
Amount Saved by Patrons	\$29,556	\$28,115	\$23,388	\$30,060	\$26,553	\$31,462	\$169,134	\$26,535	\$31,574	\$39,988	\$33,439	\$33,333		\$334,003
Volunteer Hours	107	106	115	121	88	171	708	126	141	199	232	143		1,549
Friends of the Library Expenditures	\$1,722	\$640	\$1,801	\$1,051	\$4,024	\$1,065	\$10,303	\$71	\$1,422	\$826	\$2,486	\$1,977		\$17,085

The Special event in July was a safety training workshop presented to all City employees.