

LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2022-2023

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	121	65	62	115	55	109
GROSS REVENUE	\$ 13,409.00	\$ 19,571.23	\$ 10,379.40	\$ 11,339.00	\$ 15,704.70	\$ 18,790.10
REVENUE FROM WARRANTS	\$ 5,269.73	\$ 4,043.03	\$ 2,233.40	\$ 3,243.90	\$ 4,154.63	\$ 4,360.63
LESS TO STATE	\$ 6,009.11	\$ 7,834.37	\$ 4,500.11	\$ 4,789.11	\$ 5,088.83	\$ 6,815.39
REVENUE TO CITY	\$ 7,399.89	\$ 11,736.86	\$ 5,879.29	\$ 6,549.89	\$ 10,615.87	\$ 11,974.71
COMMUNITY SERVICE HOURS SERVED	0	0	0	8	0	13
BUILDING SECURITY FUND	\$ 286.49	\$ 387.45	\$ 206.39	\$ 231.32	\$ 255.48	\$ 330.20

** WARRANT ROUND-UP

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS	100	140	97	199	131	
GROSS REVENUE	\$ 14,884.30	\$ 18,967.10	\$ 25,209.78	\$23,951.30	\$ 20,373.70	
REVENUE FROM WARRANTS	\$ 4,497.30	\$ 4,308.33	\$ 3,532.20	\$ 2,505.93	\$ 2,270.30	
LESS TO STATE	\$ 5,616.54	\$ 7,263.03	\$ 9,924.98	\$9,472.26	\$ 9,254.54	
REVENUE TO CITY	\$ 9,267.76	\$ 11,704.07	\$ 15,284.80	\$ 14,479.04	\$ 11,119.16	
COMMUNITY SERVICE HOURS SERVED	0	17	0	0	42.5	
BUILDING SECURITY FUND	\$ 296.35	\$ 361.21	\$ 460.93	\$440.75	\$ 457.43	

	Year-to-Date	Previous Year
VIOLATIONS	1194	840
GROSS REVENUE	\$ 192,579.61	\$ 168,601.55
PORTION OF REVENUE FROM WARRANTS	40,419.38	\$ 42,481.11
LESS TO STATE	\$ 76,568.27	\$ 57,971.74
REVENUE TO CITY	\$ 116,011.34	\$ 110,659.81
COMMUNITY SERVICE SERVED	80.5	\$ 265
BUILDING SECURITY FUND	\$ 3,714.00	\$ 2,862.18