

Lago Vista Golf Course Operational Report

September 2023

1. **Golf Course Revenue:** In the month of September, the Golf Course ran a total of \$33,391.48 in revenue, which is a **decrease of \$14,215.29** compared to September 2022.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$1,120.51, a **decrease of \$821.64** from September 2022.
- ***Merchandise Sales:*** \$1,726.97, a **decrease of \$1,988.89** from September 2022.
- ***Green Fees/Cart Fees:*** \$22,508.37, an **increase of \$12,052.54** from September 2022.
- ***Tournament Revenue:*** \$546.00, a **decrease of \$494.00** from September 2022.
- ***Membership Revenue:*** \$7,409.74, a **decrease of \$740.00** from September 2022.

3. **Rounds Played:** 1,245 total rounds played, a **decrease of 485** from September 2022.

4. **Rounds Breakdown:**

- ***Member/Comp Rounds:*** 682, a **decrease of 173** rounds from September 2022.
- ***Paid Rounds:*** 542, a **decrease of 333** rounds from September 2022.
 - Resident Rounds: 50 rounds, an **increase of 27** from September 2022.
 - Public Rounds: 230 rounds, a **decrease of 180** from September 2022.

5. **Golf Course Maintenance Summary:**

The GCM Staff continued to hand water greens daily during our 2nd hottest September in History. They also continued to clean out irrigation head screens.

6. **Notes:** Rounds and Revenue for September were **down** compared to September of 2022. This was due to yet another record month of record temperatures with only one (1) inch of rain.

Thank You,

Greg Saul

PGA Head Golf Professional

