



City of Lago Vista

Library Services Monthly Reports FY2022-2023

Division and Services	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	6 Month Total	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	FY 2023
Library														
Patron Visits to the Library	1,729	1,516	1,498	1,640	1,538	1,838	9,759	1,363	1,976	2,121	1,953	2,011	1,681	20,864
New Patrons	44	22	30	33	24	48	201	39	46	70	48	52	49	505
Patrons on File	9,578	9,598	9,625	9,657	9,681	9,729	9,729	9,766	9,811	9,878	9,926	9,977	10,026	10,026
Patrons with Active Accounts	2,142	2,130	2,176	2,105	2,147	2,120	2,120	2,176	2,233	2,251	2,272	2,295	2,308	2,308
Computer & Wi-Fi Users	288	207	218	251	205	285	1,454	210	227	276	264	291	261	2,983
Reference Transactions	55	41	48	52	60	65	321	53	41	55	70	82	72	694
Children's Programs	7	8	7	9	9	7	47	7	12	7	5	9	10	97
Children's Programs Attendance	191	263	239	251	171	122	1,237	128	435	486	367	294	221	3,168
Adult Programs/Classes/Groups	21	20	18	20	25	21	125	21	31	28	28	32	28	293
Adult Programs Attendance	163	159	156	174	219	214	1,085	192	211	246	217	292	261	2,504
Special Events	0	0	0	0	0	0	0	0	1	0	1	0	1	3
Special Events Attendance	0	0	0	0	0	0	0	0	256	0	90	0	82	428
Materials Circulated	2,323	1,902	1,597	1,557	1,729	2,096	11,204	1,778	2,095	2,693	2,305	2,324	2,200	24,599
Materials in Collection	16,631	16,639	16,683	16,612	16,703	16,680	16,680	16,721	16,758	16,789	16,846	16,981	17,021	17,021
Interlibrary Loans	10	3	5	4	5	5	32	5	7	8	8	10	6	76
Amount Saved by Patrons	\$29,556	\$28,115	\$23,388	\$30,060	\$26,553	\$31,462	\$169,134	\$26,535	\$31,574	\$39,988	\$33,439	\$33,333	\$31,099	\$365,102
Volunteer Hours	107	106	115	121	88	171	708	126	141	199	232	143	88	1,637
Friends of the Library Expenditures	\$1,722	\$640	\$1,801	\$1,051	\$4,024	\$1,065	\$10,303	\$71	\$1,422	\$826	\$2,486	\$1,977	\$360	\$17,445

The Special events in July were safety training workshops presented to City employees.