

# LAGO VISTA MUNICIPAL COURT MONTHLY REPORT - FY 2022-2023

|                                       | Oct          | Nov          | Dec          | Jan          | Feb          | Mar          |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>VIOLATIONS</b>                     | 121          | 65           | 62           | 115          | 55           | 109          |
| <b>GROSS REVENUE</b>                  | \$ 13,409.00 | \$ 19,571.23 | \$ 10,379.40 | \$ 11,339.00 | \$ 15,704.70 | \$ 18,790.10 |
| <b>REVENUE FROM WARRANTS</b>          | \$ 5,269.73  | \$ 4,043.03  | \$ 2,233.40  | \$ 3,243.90  | \$ 4,154.63  | \$ 4,360.63  |
| <b>LESS TO STATE</b>                  | \$ 6,009.11  | \$ 7,834.37  | \$ 4,500.11  | \$ 4,789.11  | \$ 5,088.83  | \$ 6,815.39  |
| <b>REVENUE TO CITY</b>                | \$ 7,399.89  | \$ 11,736.86 | \$ 5,879.29  | \$ 6,549.89  | \$ 10,615.87 | \$ 11,974.71 |
| <b>COMMUNITY SERVICE HOURS SERVED</b> | 0            | 0            | 0            | 8            | 0            | 13           |
| <b>BUILDING SECURITY FUND</b>         | \$ 286.49    | \$ 387.45    | \$ 206.39    | \$ 231.32    | \$ 255.48    | \$ 330.20    |

\*\* WARRANT ROUND-UP

|                                       | Apr          | May          | Jun          | Jul          | Aug          | Sep          |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>VIOLATIONS</b>                     | 100          | 140          | 97           | 199          | 131          | 127          |
| <b>GROSS REVENUE</b>                  | \$ 14,884.30 | \$ 18,967.10 | \$ 25,209.78 | \$23,951.30  | \$ 20,373.70 | \$ 22,591.69 |
| <b>REVENUE FROM WARRANTS</b>          | \$ 4,497.30  | \$ 4,308.33  | \$ 3,532.20  | \$ 2,505.93  | \$ 2,270.30  | \$ 2,349.16  |
| <b>LESS TO STATE</b>                  | \$ 5,616.54  | \$ 7,263.03  | \$ 9,924.98  | \$9,472.26   | \$ 9,254.54  | \$ 8,361.93  |
| <b>REVENUE TO CITY</b>                | \$ 9,267.76  | \$ 11,704.07 | \$ 15,284.80 | \$ 14,479.04 | \$ 11,119.16 | \$ 14,229.76 |
| <b>COMMUNITY SERVICE HOURS SERVED</b> | 0            | 17           | 0            | 0            | 42.5         | 0            |
| <b>BUILDING SECURITY FUND</b>         | \$ 296.35    | \$ 361.21    | \$ 460.93    | \$440.75     | \$ 457.43    | \$ 401.46    |

|                                         | Year-to-Date  | Previous Year |
|-----------------------------------------|---------------|---------------|
| <b>VIOLATIONS</b>                       | 1321          | 937           |
| <b>GROSS REVENUE</b>                    | \$ 215,171.30 | \$ 181,615.92 |
| <b>PORTION OF REVENUE FROM WARRANTS</b> | 42,768.54     | \$ 44,424.91  |
| <b>LESS TO STATE</b>                    | \$ 84,930.20  | \$ 63,288.27  |
| <b>REVENUE TO CITY</b>                  | \$ 130,241.10 | \$ 118,357.65 |
| <b>COMMUNITY SERVICE SERVED</b>         | 80.5          | \$ 265        |
| <b>BUILDING SECURITY FUND</b>           | \$ 4,115.46   | \$ 3,105.91   |