

Lago Vista Golf Course Operational Report

October 2023

1. **Golf Course Revenue:** In the month of September, the Golf Course ran a total of \$43,140.44 in revenue, which is a **decrease of \$32.54** compared to October 2022.

2. **Revenue Breakdown:**

- ***Driving Range:*** \$1,987.72, a **decrease of \$16.34** from October 2022.
- ***Merchandise Sales:*** \$2,315.17, a **decrease of \$930.72** from October 2022.
- ***Green Fees/Cart Fees:*** \$30,547.62, an **increase of \$4216.22** from October 2022.
- ***Tournament Revenue:*** \$-0-, a **decrease of \$3,315** from October 2022.
- ***Membership Revenue:*** \$7,819.71 an **increase of \$2836.64** from October 2022.

3. **Rounds Played:** 1,378 total rounds played, a **decrease of 317** from October 2022.

4. **Rounds Breakdown:**

- ***Member/Comp Rounds:*** 732, a **decrease of 277** rounds from October 2022.
- ***Paid Rounds:*** 646, a **decrease of 40** rounds from October 2022.
 - Resident Rounds: 67 rounds, an **increase of 14** from October 2022.
 - Public Rounds 291 rounds, a **decrease of 58** from October 2022.

5. **Golf Course Maintenance Summary:**

The GCM Staff continued to clean out irrigation head screens. October brought us cooler weather along with some badly needed rain. New mowing patterns were added on the approach shot areas making for better playability. The overall condition looks and plays the best it has all year.

6. **Notes:** Rounds and Revenue for October were **flat** compared to October of 2022. Membership Revenue along with Green Fees and Cart fees were up compared to October last year.

Thank You,

Greg Saul

PGA Head Golf Professional

