

ORDINANCE NO. 23-11-30-01

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS PURSUANT TO VERNON'S TEXAS CODES ANNOTATED, LOCAL GOVERNMENT CODE, CHAPTER 102, SECTION 102.007(b) PROVIDING FOR AMENDMENTS TO ORDINANCE NO. 23-09-07-01, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; AMENDMENTS TO SAID BUDGET BY FUND AS SET FORTH IN EXHIBIT "A" ATTACHED TO THIS ORDINANCE.

WHEREAS, the City Council and residents of the municipality have expressed an opinion that there is a need for an electronic message display sign to be located along FM 1431 south of Bar-K Ranch Road that would resemble the recently constructed electronic message display sign located on the west side within the right-of-way of the 7300 block of Lohman Ford Road; and

WHEREAS, that additional electronic message display sign location would ensure that a larger percentage of the vehicles traveling within the corporate limits will have an opportunity to view community messages displayed at one of these two locations; and

WHEREAS, that expenditure would result in increased traffic safety and more effective notice to the public, while potentially reducing the visual clutter currently found adjacent to the right-of-way of our two most significant arterials; and

WHEREAS, an acceptable location on property currently owned by the City of Lago Vista has been identified and deemed feasible for the intended purpose, and

WHEREAS, the 2023-2024 Fiscal Year Annual Budget adopted by the Lago Vista City Council does not include an expenditure for an additional electronic message display sign to be located along FM 1431 and only includes the approximate balance due for the recently constructed sign adjacent to the 7300 block of Lohman Ford Road; and

WHEREAS, the budget amendment is based on the estimated cost of a single sign cabinet that includes an electronic display visible to both opposing lanes of traffic, but is otherwise intended to be as similar as possible to the recently constructed electronic message display sign adjacent to the 7300 block of Lohman Ford Road; and

WHEREAS, the budget amendment is also based on estimated additional anticipated costs such as those that would result from the absence of a previous sign with lighting and power at the proposed location along on the west side of FM 1431.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS, THAT:

Section 1. Amending Budget. Pursuant to Vernon's Texas Codes Annotated, Local Government Code, Chapter 102, Section 102.007(b) the City Council of the City of Lago Vista, Texas hereby amends the City Budget by Fund for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, with said amendments being as set forth in **Exhibit "A"** attached to this ordinance.

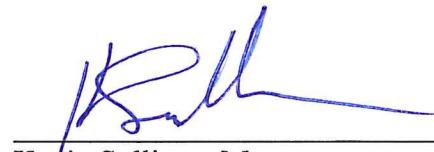
Section 2. Savings. Any ordinance or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of said conflict.

Section 3. Severability. If any word, phrase, sentence, paragraph, or section is found to be illegal, invalid or unconstitutional, the remaining portion of this ordinance shall remain in full force and effect.

Section 4. Effective Date. This ordinance shall take effect and be in full force immediately upon its final passage and approval.

AND, IT IS SO ORDERED.

PASSED AND APPROVED this 30th day of November 2023.



Kevin Sullivan, Mayor

ATTEST:



Lucy Aldrich, City Secretary



On a motion by Councilor Prince, seconded by Councilor Durbin, the above and foregoing ordinance was passed and approved.

EXHIBIT "A"

Budget Amendment by Department and Fund

**City of Lago Vista
For Year Ending 9-30-2024**

Hotel Occupancy Tax Fund

Department	Description	Account Number	Current Budget	Budget Amendment	New Proposed Budget
Hotel Occupancy Tax	Tourism Promotion	11-511-8620	\$ 96,000	\$ 100,000	\$ 196,000

