

## Lago Vista Golf Course Operational Report

November 2023

**1. Golf Course Revenue:** In the month of November, the Golf Course ran a total of \$45,703.56 in revenue, which is an **increase of \$10,232.11** compared to November 2022.

**2. Revenue Breakdown:**

- **Driving Range:** \$1,560.88, **an increase of \$689.47** from November 2022.
- **Merchandise Sales:** \$2,288.55, **an increase of \$779.66** from November 2022.
- **Rental Club Sales:** \$509.61, **an increase of \$57.27** from November 2022.
- **Green Fees/Cart Fees:** \$25,590.90, **an increase of \$7085.42** from November 2022.
- **Tournament Revenue:** \$-0-, which is flat from November 2022.
- **Membership Revenue:** \$12,689.62, **an increase of \$1,520.90** from November 2022.

**3. Rounds Played:** 1,439 total rounds played, **an increase of 298** from November 2022.

**4. Rounds Breakdown:**

- **Member/Comp Rounds:** 800, **an increase of 192** rounds from November 2022.
- **Paid Rounds:** 639, **an increase 106** rounds from November 2022.
  - Resident Rounds:** 61 rounds, **an increase of 9** from November 2022.
  - Public Rounds:** 241 rounds, **a decrease of 16** from November 2022.

**5. Golf Course Maintenance Summary:**

The GCM Staff continued to fix irrigation leaks and main-line breaks. November brought us cooler weather but some “Chamber of Commerce days” as well for this time of year.

**6. Notes:** Rounds and Revenue for November were **UP** compared to November of 2022.

It was the first month this year to be up in both Revenue and Rounds!

Thank You,

Greg Saul

PGA Head Golf Professional