

Lago Vista Golf Course Operational Report

November 2023

1. Golf Course Revenue: In the month of November, the Golf Course ran a total of \$45,703.56 in revenue, which is an **increase of \$10,232.11** compared to November 2022.

2. Revenue Breakdown:

- ***Driving Range:*** \$1,560.88, **an increase of \$689.47** from November 2022.
- ***Merchandise Sales:*** \$2,288.55, **an increase of \$779.66** from November 2022.
- ***Rental Club Sales:*** \$509.61, **an increase of \$57.27** from November 2022.
- ***Green Fees/Cart Fees:*** \$25,590.90, **an increase of \$7085.42** from November 2022.
- ***Tournament Revenue:*** \$-0-, **which is flat** from November 2022.
- ***Membership Revenue:*** \$12,689.62, **an increase of \$1,520.90** from November 2022.

3. Rounds Played: 1,439 total rounds played, **an increase of 298** from November 2022.

4. Rounds Breakdown:

- **Member/Comp Rounds:** 800, **an increase of 192** rounds from November 2022.
- **Paid Rounds:** 639, **an increase 106** rounds from November 2022.
 - Resident Rounds: 61 rounds, **an increase of 9** from November 2022.
 - Public Rounds: 241 rounds, **a decrease of 16** from November 2022.

5. Golf Course Maintenance Summary:

The GCM Staff continued to fix irrigation leaks and main-line breaks. November brought us cooler weather but some “Chamber of Commerce days” as well for this time of year.

6. Notes: Rounds and Revenue for November were **UP** compared to November of 2022.

It was the first month this year to be up in both Revenue and Rounds!

Thank You,

Greg Saul

PGA Head Golf Professional