

ORDINANCE NO. 23-03-16-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS PURSUANT TO VERNON'S TEXAS CODES ANNOTATED, LOCAL GOVERNMENT CODE, CHAPTER 102, SECTION 102.007(b) PROVIDING FOR AMENDMENTS TO ORDINANCE NO. 22-09-15-01, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AMENDMENTS TO SAID BUDGET BY FUND AS SET FORTH IN EXHIBIT "A" ATTACHED TO THIS ORDINANCE.

WHEREAS, the 2022-2023 Fiscal Year Annual Budget adopted by the Lago Vista City Council included an expenditure for an electronic message display sign to replace the existing marquee sign located on the west side within the right-of-way of the 7300 block of Lohman Ford Road; and

WHEREAS, that budgeted expenditure would also eliminate the need for the current community event banners periodically located within the Lohman Ford Road right-of-way on the east side of the existing street improvements; and

WHEREAS, that expenditure would result in increased traffic safety and more effective notice to the public, while reducing the staff time currently expended to prepare and display the desired information; and

WHEREAS, that original budgeted expenditure was based on an estimate that employed a single, two-sided sign cabinet, and

WHEREAS, during the subsequent design of the sign it was determined that the geometry of the road in that specific location dictated the use of two separate electronic display sign cabinets in order to maximize traffic safety and optimize the viewing angle for each opposite direction; and

WHEREAS, employing a sign with two separate electronic display sign cabinets would increase the required expenditure by an amount not to exceed fifteen thousand dollars (\$15,000.00).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS, THAT:

Section 1. Amending Budget. Pursuant to Vernon's Texas Codes Annotated, Local Government Code, Chapter 102, Section 102.007(b) the City Council of the City of Lago Vista, Texas hereby amends the City Budget by Fund for the Fiscal Year beginning October 1, 2022, and ending September 30, 2023 with said amendments being as set forth in Exhibit "A" attached to this ordinance.

Section 2. Savings. Any ordinance or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of said conflict.

Section 3. Severability. If any word, phrase, sentence, paragraph or section is found to be illegal, invalid or unconstitutional, the remaining portion of this ordinance shall remain in full force and effect.

Section 4. Effective Date. This ordinance shall take effect and be in full force immediately upon its final passage and approval.

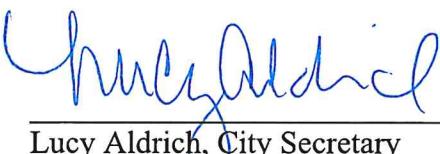
AND, IT IS SO ORDERED.

PASSED AND APPROVED this 16th day of March 2023.


Ed Tidwell

Ed Tidwell, Mayor

ATTEST:



Lucy Aldrich, City Secretary



On a motion by Councilor Durbin, seconded by Councilor Hunt, the above and foregoing ordinance was passed and approved.

EXHIBIT "A"

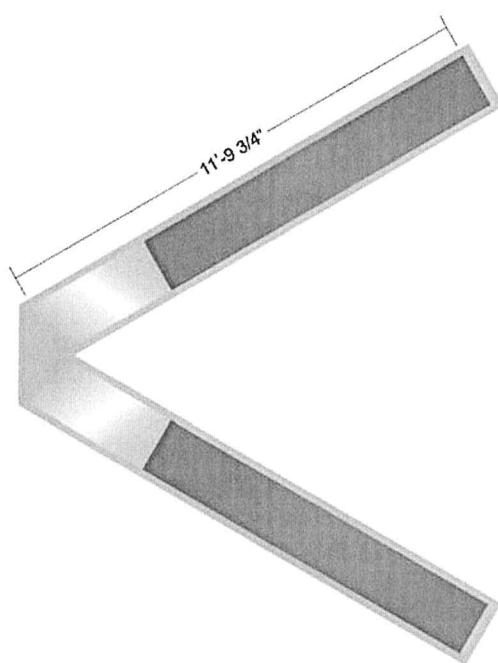
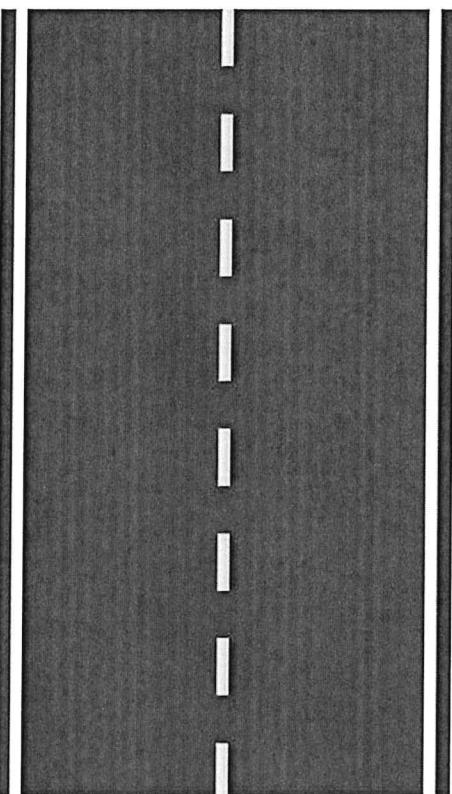
Budget Amendment by Fund: March 16, 2023

HOTEL OCCUPANCY TAX FUND FUND 11						
REVENUES						
Account	Account Name		Current Budget		Amendment	Amended Budget
411-1230	Hotel Occupancy Tax		\$ 303,576			\$ 303,576
411-1410	Bed Tax Interest Income		5,870			5,870
	Total Revenue		\$ 309,445			\$ 309,445
EXPENDITURES						
Account	Account Name		Current Budget		Amendment	Amended Budget
511-8620	Tourism Promotion					
	Song Bird Festival		\$ 6,000			\$ 6,000
	Electronic Information Sign		100,000		15,000	115,000
	Lago Fest		24,000			24,000
	Total Tourism Promotion Budget		\$ 130,000		\$ 15,000	\$ 145,000

A

Top View

Scale: 1:36

**A**

V-Shaped Illuminated Monument Sign

Scale: 1:36

Fabricate & Install One (1) V-Shaped Monument Sign to Specs

"Single Sided Header Cabinets"

- .080" Aluminum Cabinet Faces PTM P1-P2
- Faces Routed & Backed w/ 3/16" #7328 White Acrylic
- .080" Aluminum Sidewalls PTM P1-P2
- .080" Aluminum Cabinet Backs PTM P1-P2
- Illuminated w/ Principle LED RGB Tapout Sticks for SS Cabinet
- 60W Principle LED Power Supplies Contained in Cabinet
- 2" Aluminum Square Tube Cabinet Frame
- 2" Aluminum Square Tube Cabinet Frame
- "Single Sided Electronic Message Centers"
- Two (2) 56 3/4" x 141 3/4" 12MM Full Color Single Sided EMCs
- 2" Steel Angle Frame Frames
- Illuminated w/ Principle Quikmod 2 White LED
- 7" Pole Pocket for 6 5/8" OD Steel Pipe for Each EMC
- Sandstone Wall Built to Specs
- 120V Power Brought to Sign by Others



Night View - NTS

HOTEL OCCUPANCY TAX FUND

Fund 11

Account Number	Account Name	Yr End	Yr End	Adopted	YTD Totals	Year End	Base	Supplemental	Total
		Actual 09/30/20	Actual 09/30/21	Budget 2021-2022	6/30/2022 2021-2022	Estimate 2021-2022	Budget 2022-2023	Budget 2022-2023	Budget 2022-2023
Revenues									
411-1230	Hotel Occupancy Tax	\$ 136,985	\$ 208,938	\$ 200,000	\$ 160,795	\$ 275,978	\$ 303,576	\$ -	\$ 303,576
411-1410	Bed Tax Interest Income	\$ 6,113	\$ 586	\$ 600	\$ 1,967	\$ 5,336	\$ 5,870	\$ -	\$ 5,870
411-1810	Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
411-9100	Transfer from Bed Tax Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
411-9770	Transfers - Due To/From	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Revenue	\$ 143,098	\$ 209,524	\$ 200,600	\$ 162,762	\$ 281,314	\$ 309,445	\$ -	\$ 309,445
Expenditures									
511-5100	Books, Publications, Films	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
511-6100	Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
511-8610	Chamber of Commerce	\$ 36,000	\$ 48,000	\$ 48,000	\$ 36,000	\$ 48,000	\$ 48,000	\$ -	\$ 48,000
511-8620	Tourism Promotion Song Bird Festival \$6,000 Electronic Information Sign \$100,000 Lago Fest \$24,000	\$ 17,009	\$ -	\$ 100,500	\$ 23,593	\$ 24,000	\$ 30,000	\$ 100,000	\$ 130,000
511-9750	Transfer to General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Expense	\$ 53,009	\$ 48,000	\$ 148,500	\$ 59,593	\$ 72,000	\$ 78,000	\$ 100,000	\$ 178,000
	Net Total	\$ 90,089	\$ 161,524	\$ 52,100	\$ 103,170	\$ 209,314	\$ 231,445	\$ (100,000)	\$ 131,445

Estimate

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Vistägo Print

Vistägo Print, LLC
6706 Lohman Ford Rd
Lago Vista, TX 78645
ph. (512) 267-7446 x101
fax
email: chad@vistagoprint.com

Estimate:

20 23781

Printed

2/17/2023 10:57:57AM

Description: **Sign Spec 3 - Lago Vista, TX**

Prepared For: Roy Jambor

ph:

Company: COLV

Estimate Date: 2/17/2023 10:57:27AM

email: Roy.Jambor@lagovistatexas.gov

Product	Font	Qty	Sides	Height	Width	Unit Cost	Install	Item Total
1 Engineering		1	1	1	1	\$500.00	\$0.00	\$500.00

Color:

Description: - (1) TX Stamped Engineer Drawing

- Text:

Product	Font	Qty	Sides	Height	Width	Unit Cost	Install	Item Total
2 Sign Permit		1	1	0	0	\$325.00	\$0.00	\$325.00

Color:

Description: Permit Procurement (If Needed): \$325

Actual City Fee: \$____ TBD - Added at Cost

Text:

Product	Font	Qty	Sides	Height	Width	Unit Cost	Install	Item Total
3 Install		1	1	0	0	\$6,800.00	\$0.00	\$6,800.00

Color:

Description: -Electrical Run to Sign Location

Text:

Product	Font	Qty	Sides	Height	Width	Unit Cost	Install	Item Total
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Estimate

Page 2 of 5

Estimate: 20 23781

Printed 2/17/2023 10:57:57AM

4 LED Sign	1	2	56.75	141.75	\$67,190.40	\$0.00	\$67,190.40
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Color:

Estimate

Page 3 of 5



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Description: SINGLE SIDED ELECTRONIC MESSAGE CENTERS:
-(2) 56 3/4" x 141.75" 12MM Full Color Single Sided EMCs
-Mounted w/ Approved Fasteners

-FLEX V-Series: Outdoor 12mm RGB 120x300 Double Face
-Lifetime Verizon Data Plan
-Cellular Modem (4G LTE)
-7 Year On-Site Labor Warranty
- Input Voltage 240 Volt AC

PRODUCT SPECIFICATIONS:

FLEX V-Series: Outdoor 12mm RGB 120x300 Double Face

Flex V-Series Full Color Outdoor Display

Display Specifications

Physical Pitch..... 12mm
Physical Matrix (HxW)..... 120 pixels (H) x 300 pixels (W)
Virtual Pitch..... 6mm
Virtual Matrix (HxW)..... 240 pixels (H) x 600 pixels (W)
LEDs Per Pixel..... R1G1B1
Cabinet Dimensions (HxW)..... 4 ft. 8-11/16 in. (H) x 11ft. 9-3/4 in. (W)
Active Display Area (HxW)..... 4 ft. 8-11/16 in. (H) x 11ft. 9-3/4 in. (W)
Estimated Weight per Face..... 641.7 Lbs.
Square Feet per Face..... 55.8
Service Access..... Front Service, Rear Service Available as Custom Order Option

Display Capabilities

Color Capability..... 281 Trillion Colors
Viewing Angle..... 160 Degrees Horizontal
Electrical Specifications

Maximum Load at 120 Volts AC... 13.1Amps per Face
Typical Load at 120 Volts AC..... 3.9 Amps per Face
Maximum Load at 240 Volts AC... 6.5 Amps per Face
Typical Load at 240 Volts AC..... 2 Amps per Face
Suggested Input Voltage..... 120 Volt AC
Single Phase Input Power Only
Warranty Coverage

Parts Warranty Period..... 7 Years

Lifetime Verizon Data Plan
Lifetime Data Package on Verizon Carrier Network.
Plan includes One (1) GB of data transfer per month.
Data plan must be combined with a cellular modem device from Vantage LED.
Please note due to variances in coverage by Verizon Carrier Network and other site-specific conditions, Vantage LED cannot guarantee this product package is suitable for all locations and may result in communications related issues with the display. In the event that Carrier Network coverage or technology supported is not sufficient for

Estimate

Page 4 of 5



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the equipment or display location, alternate carriers or communications devices may be required, and additional charges may be incurred. The industry standard lifetime of an LED display is defined as approximately 10 years. The lifetime data plan term is for the life of the LED Display it is originally purchased with and is not to exceed the industry standard 10-year lifetime of an LED Display. Data Package subject to the terms and conditions of the Vantage LED Cellular Data Packages Program, available upon request

Cellular Modem (4G LTE)

Cellular Modem for Vantage Data Plans

This product has no data plans associated with it and must be combined with a data plan to be activated.

Includes cellular modem, power supply and external antenna(s) .

Please note due to variances in coverage by Carrier Network and other site specific conditions, Vantage LED cannot guarantee that this product package is suitable for all locations and may result in communications related issues.

In the event that Carrier coverage is not sufficient for the final installation, alternate Carriers or Communications may be required and will incur any additional equipment or subscription fees.

ADD: 7 Year On-Site Labor Warranty

Extend Warranty Coverage with 7 Year On-site Labor Plan.

Covers on-site labor costs for repair or replacement of part covered by Limited Parts Warranty.

Terms and Conditions apply and available upon request.

Text:

Product	Font	Qty	Sides	Height	Width	Unit Cost	Install	Item Total
5 Masonary		1	1	1	1	\$15,850.00	\$0.00	\$15,850.00

Color: White

Description: SANDSTONE WALLS BUILT TO SPECS
 -Dirt Removal
 -Pipe Sets - Pending Engineering
 -Foundations
 -Stone work

Text:

Product	Font	Qty	Sides	Height	Width	Unit Cost	Install	Item Total
6 Cabinet Boxes-Illuminated		2	1	27	141.75	\$8,450.00	\$0.00	\$16,900.00

Color: White

Description: "Single Sided Header Cabinets"
 - .080" Aluminum Cabinet Faces PTM P1
 - Faces Routed & Backed w/ 3/16" #7328 White Acrylic
 - .080" Aluminum Sidewalls PTM P1
 - .080" Aluminum Cabinet Backs PTM P1
 - Illuminated w/ Principle LED RGB Tapout Stiks
 - 60W Principle LED Power Supplies Contained in Cabinet
 - 2" Aluminum Square Tube Cabinet Frame

Text:

Product	Font	Qty	Sides	Height	Width	Unit Cost	Install	Item Total
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2/17/2023 10:57:57AM

7 Install	1	1	0	0	\$6,900.00	\$0.00	\$6,900.00
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Color:**Description:** INSTALL:

- Sign Cabinets
- Message Center Display

NOTE: TCS WILL TIE INTO EXISTING DEDICATED POWER IF ACCESSIBLE AND LOCATED AT SIGN LOCATION. TCS NOT RESPONSIBLE FOR RUNNING PRIMARY POWER TO SIGN.

ILLUMINATED SIGN CABINET REQUIRES (1) DEDICATED CIRCUIT. MESSAGE CENTER REQUIRES (1) DEDICATED CIRCUIT. (2) DEDICATED CIRCUITS OR MORE ARE REQUIRED FOR SIGN AS DESIGNED

Text:**Notes:**

Line Item Total:	\$114,465.40
Tax Exempt Amt:	\$114,465.40
Subtotal:	\$114,465.40
Taxes:	\$0.00
Total:	\$114,465.40

Deposit Required: \$57,232.70

Company: COLV
Lago Vista, TX

Received/Accepted By:

/ /