

City of Lago Vista Monthly Water Accounting Report



For the Month of: **July**

Year: **2024**

WATER PRODUCED (GAL)

1 Water Produced **TOTAL PRODUCED: 48,322,000**

WATER SOLD (GAL)

2	Residential	34,487,300	
3	Commercial	2,653,600	
4	City Irrigation	449,400	
5	Fire Hydrant Meters	959,000	
6	City Meters (Y & Z routes)	2,479,700	
7	Other Sales (explain): 2nd meter main	115,000	
8	TOTAL WATER SOLD:	41,144,000	85.15%

BREAKDOWN OF UNBILLED WATER USAGE (GAL)

9	Water Treatment Plant #1: Process Loss	1,092,000
10	Water Treatment Plant # 3: Process Loss & Backwash	331,000
11	Wastewater Treatment Plant:	0
12	System Flushing	110,100
13	Fire Department Usage:	150,000
14	Other Usage (explain): off, not charged	2,339,500
15	lines 9-14 TOTAL UNBILLED WATER USAGE	4,022,600

BREAKDOWN OF KNOWN WATER LOST (GAL)

16	Tank Overflows/Drainage	1,500
17	Excavation Breaks	0
18	Water Line Breaks	36,200
19	lines 16-18 TOTAL KNOWN WATER LOST	37,700

TOTAL UNACCOUNTED WATER LOSS (GAL)

20 **TOTAL UNACCOUNTED WATER: 3,117,700 6.45%**

CITY OF LAGO VISTA WATER & WASTEWATER REPORT

July 2024



Water Production

This Month		Total Production - 48.322 MG				
	Raw Water	Production	Efficiency	Highest Day	Average Day	Lowest Day
Water Plant 1	18.856 MG	17.765 MG	94.2%	0.731 MG	0.573 MG	0.405 MG
Water Plant 2	0.000 MG	0.000 MG	∞%	--- MG	0.000 MG	--- MG
Water Plant 3	30.889 MG	30.557 MG	98.9%	1.251 MG	0.986 MG	0.658 MG
Combined	49.745 MG	48.322 MG	97.1%	1.958 MG	1.559 MG	1.064 MG

Past 12 Months		Total Production - 467.538 MG				
	Raw Water	Production	Efficiency	Highest Day	Average Day	Lowest Day
Water Plant 1	161.611 MG	135.310 MG	83.7%	0.746 MG	0.370 MG	0.133 MG
Water Plant 2	0.000 MG	0.000 MG	∞%	--- MG	0.000 MG	--- MG
Water Plant 3	336.489 MG	332.228 MG	98.7%	1.638 MG	0.908 MG	0.578 MG
Combined	498.101 MG	467.538 MG	93.9%	2.109 MG	1.277 MG	0.797 MG

Waste Water Treatment

This Month		Total Treated - 19.570 MG			
	Treated	Highest Day	Average Day	Lowest Day	
Waste Water Treatment Plant	19.570 MG	0.700 MG	0.631 MG	0.540 MG	

Past 12 Months		Total Treated - 210.335 MG			
	Treated	Highest Day	Average Day	Lowest Day	
Waste Water Treatment Plant	210.335 MG	0.748 MG	0.575 MG	0.410 MG	

Effluent Disposal

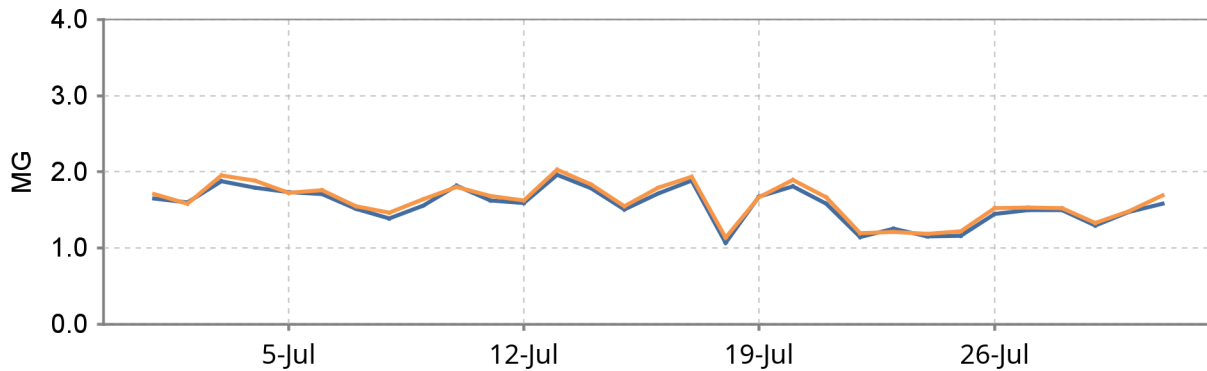
This Month		WWTP Plant Permit Total - 19.570 MG			
	Total	Highest Day	Average Day	Lowest Day	
Lago Vista Golf Course Permit	4.772 MG	0.229 MG	0.154 MG	0.000 MG	
Cedar Breaks Permit	0.000 MG	0.000 MG	0.000 MG	0.000 MG	
WWTP Plant Permit Total	19.570 MG	0.700 MG	0.631 MG	0.540 MG	
Reclaimed Effluent 210A Permit	0.000 MG	0.000 MG	0.000 MG	0.000 MG	

Past 12 Months		WWTP Plant Permit Total - 210.335 MG			
	Total	Highest Day	Average Day	Lowest Day	
Lago Vista Golf Course Permit	54.587 MG	2.892 MG	0.149 MG	0.000 MG	
Cedar Breaks Permit	47.027 MG	30.378 MG	0.128 MG	-30.378 MG	
WWTP Plant Permit Total	210.335 MG	0.749 MG	0.575 MG	0.410 MG	
Reclaimed Effluent 210A Permit	0.000 MG	0.000 MG	0.000 MG	0.000 MG	

July 2024

Combined Water Production

This Month

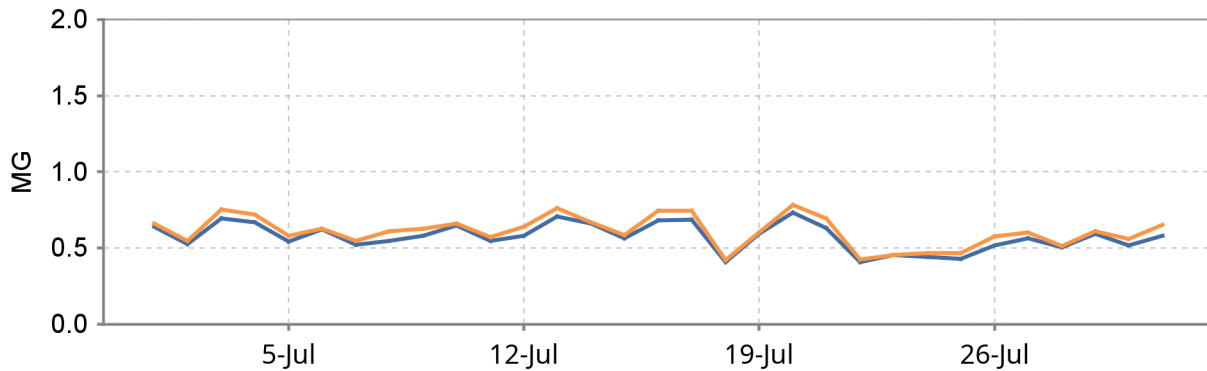


Date	WP1 Raw	WP2 Raw	WP3 Raw	Combined Raw	WP1 Finished	WP2 Finished	WP3 Finished	Combined Finished
07/01/24	0.659	---	1.051	1.710	0.640	---	1.008	1.648
07/02/24	0.547	---	1.036	1.582	0.524	---	1.075	1.599
07/03/24	0.751	---	1.202	1.953	0.694	---	1.179	1.872
07/04/24	0.720	---	1.168	1.889	0.667	---	1.128	1.795
07/05/24	0.579	---	1.148	1.727	0.540	---	1.191	1.731
07/06/24	0.628	---	1.132	1.760	0.623	---	1.089	1.712
07/07/24	0.547	---	0.997	1.544	0.519	---	0.998	1.517
07/08/24	0.608	---	0.858	1.466	0.545	---	0.839	1.384
07/09/24	0.628	---	1.010	1.637	0.579	---	0.975	1.554
07/10/24	0.658	---	1.141	1.800	0.647	---	1.171	1.818
07/11/24	0.571	---	1.110	1.681	0.548	---	1.077	1.625
07/12/24	0.638	---	0.983	1.621	0.579	---	1.016	1.594
07/13/24	0.762	---	1.265	2.028	0.707	---	1.251	1.958
07/14/24	0.670	---	1.167	1.836	0.659	---	1.124	1.783
07/15/24	0.586	---	0.960	1.547	0.565	---	0.944	1.509
07/16/24	0.746	---	1.049	1.795	0.682	---	1.033	1.715
07/17/24	0.744	---	1.190	1.933	0.684	---	1.203	1.887
07/18/24	0.421	---	0.709	1.131	0.405	---	0.658	1.064
07/19/24	0.600	---	1.066	1.666	0.593	---	1.082	1.675
07/20/24	0.783	---	1.108	1.892	0.731	---	1.074	1.806
07/21/24	0.692	---	0.974	1.666	0.632	---	0.951	1.583
07/22/24	0.424	---	0.768	1.192	0.409	---	0.732	1.141
07/23/24	0.455	---	0.755	1.211	0.455	---	0.794	1.249
07/24/24	0.464	---	0.718	1.182	0.441	---	0.709	1.149
07/25/24	0.464	---	0.753	1.217	0.430	---	0.727	1.157
07/26/24	0.577	---	0.949	1.527	0.516	---	0.934	1.450
07/27/24	0.599	---	0.932	1.532	0.562	---	0.939	1.500
07/28/24	0.515	---	1.008	1.523	0.503	---	0.994	1.497
07/29/24	0.611	---	0.715	1.325	0.592	---	0.706	1.298
07/30/24	0.558	---	0.920	1.477	0.518	---	0.950	1.468
07/31/24	0.650	---	1.044	1.695	0.578	---	1.007	1.585
Total (MG)	18.856	0.000	30.889	49.745	17.765	0.000	30.557	48.322
Highest	0.783	---	1.265	2.028	0.731	---	1.251	1.958
Average	0.608	0.000	0.996	1.605	0.573	0.000	0.986	1.559
Lowest	0.421	---	0.709	1.131	0.405	---	0.658	1.064

July 2024

Water Plant 1 Water Production

This Month



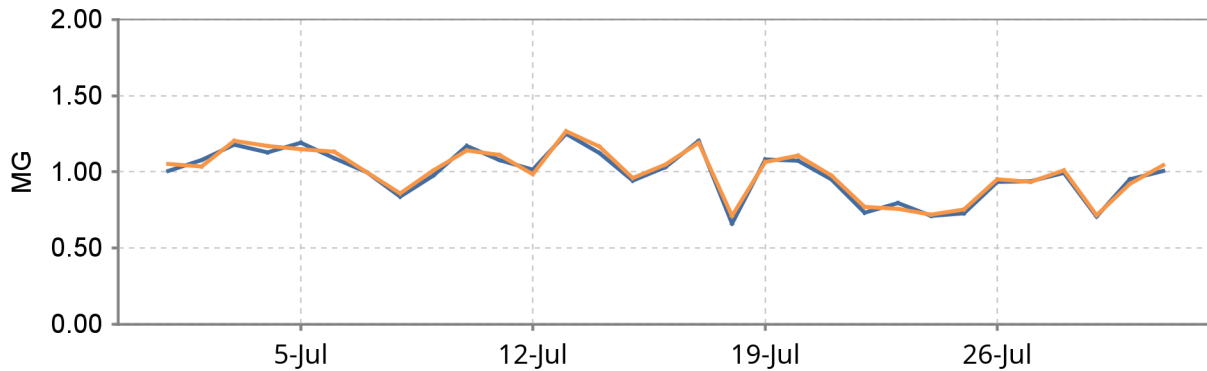
Date	WP1 Raw	WP1 Clarifier A	WP1 Clarifier B	WP1 Finished	WP1 Process Loss	WP1 Efficiency
07/01/24	0.659	0.399	0.256	0.640	0.019	97%
07/02/24	0.547	0.337	0.215	0.524	0.023	96%
07/03/24	0.751	0.451	0.296	0.694	0.057	92%
07/04/24	0.720	0.439	0.286	0.667	0.054	93%
07/05/24	0.579	0.347	0.225	0.540	0.039	93%
07/06/24	0.628	0.388	0.245	0.623	0.005	99%
07/07/24	0.547	0.326	0.215	0.519	0.028	95%
07/08/24	0.608	0.367	0.245	0.545	0.063	90%
07/09/24	0.628	0.388	0.245	0.579	0.049	92%
07/10/24	0.658	0.398	0.256	0.647	0.012	98%
07/11/24	0.571	0.344	0.222	0.548	0.023	96%
07/12/24	0.638	0.387	0.256	0.579	0.059	91%
07/13/24	0.762	0.470	0.286	0.707	0.055	93%
07/14/24	0.670	0.408	0.265	0.659	0.011	98%
07/15/24	0.586	0.357	0.235	0.565	0.021	96%
07/16/24	0.746	0.459	0.285	0.682	0.065	91%
07/17/24	0.744	0.438	0.295	0.684	0.060	92%
07/18/24	0.421	0.251	0.170	0.405	0.016	96%
07/19/24	0.600	0.357	0.244	0.593	0.007	99%
07/20/24	0.783	0.469	0.325	0.731	0.052	93%
07/21/24	0.692	0.409	0.285	0.632	0.060	91%
07/22/24	0.424	0.255	0.162	0.409	0.015	97%
07/23/24	0.455	0.265	0.193	0.455	0.001	100%
07/24/24	0.464	0.276	0.182	0.441	0.023	95%
07/25/24	0.464	0.276	0.192	0.430	0.035	93%
07/26/24	0.577	0.347	0.223	0.516	0.062	89%
07/27/24	0.599	0.357	0.244	0.562	0.038	94%
07/28/24	0.515	0.306	0.213	0.503	0.011	98%
07/29/24	0.611	0.367	0.254	0.592	0.018	97%
07/30/24	0.558	0.326	0.223	0.518	0.040	93%
07/31/24	0.650	0.389	0.264	0.578	0.072	89%
Total (MG)	18.856	11.355	7.502	17.765	1.092	-
Highest	0.783	0.470	0.325	0.731	-	-
Average	0.608	0.366	0.242	0.573	-	94%
Lowest	0.421	0.251	0.162	0.405	-	-



July 2024

Water Plant 3 Water Production

This Month

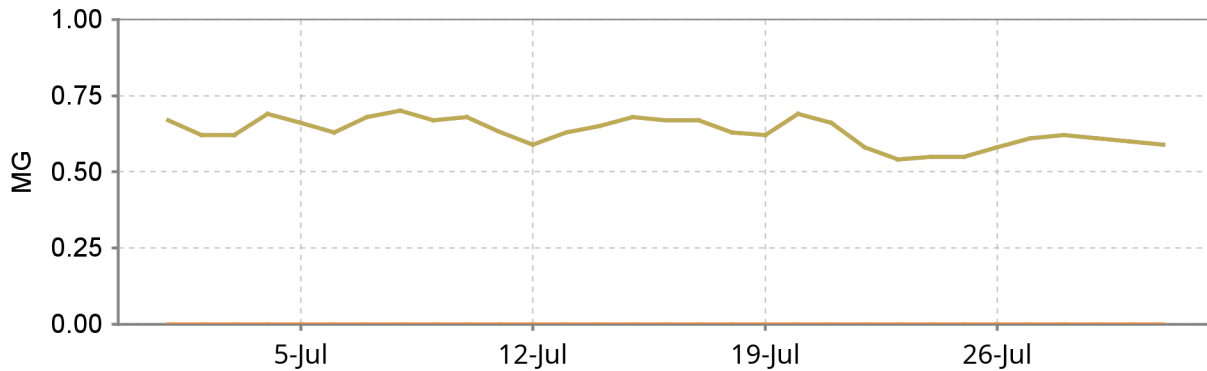


Date	WP3 Raw	WP3 Unit 1	WP3 Decant	WP3 Backwash	WP3 Finished	WP3 Process Loss	WP3 Efficiency
07/01/24	1.051	1.057	0.000	0.000	1.008	0.044	96%
07/02/24	1.036	1.088	0.000	0.050	1.075	-0.040	104%
07/03/24	1.202	1.206	0.000	0.005	1.179	0.024	98%
07/04/24	1.168	1.170	0.000	0.000	1.128	0.040	97%
07/05/24	1.148	1.219	0.000	0.048	1.191	-0.043	104%
07/06/24	1.132	1.129	0.000	0.007	1.089	0.043	96%
07/07/24	0.997	1.014	0.000	0.000	0.998	-0.001	100%
07/08/24	0.858	0.853	0.000	0.000	0.839	0.019	98%
07/09/24	1.010	1.080	0.000	0.050	0.975	0.035	97%
07/10/24	1.141	1.132	0.000	0.005	1.171	-0.030	103%
07/11/24	1.110	1.112	0.000	0.000	1.077	0.033	97%
07/12/24	0.983	1.055	0.000	0.047	1.016	-0.032	103%
07/13/24	1.265	1.261	0.000	0.008	1.251	0.014	99%
07/14/24	1.167	1.165	0.000	0.000	1.124	0.043	96%
07/15/24	0.960	1.020	0.000	0.054	0.944	0.016	98%
07/16/24	1.049	1.037	0.000	0.000	1.033	0.016	98%
07/17/24	1.190	1.209	0.000	0.000	1.203	-0.014	101%
07/18/24	0.709	0.714	0.000	0.055	0.658	0.051	93%
07/19/24	1.066	1.085	0.000	0.000	1.082	-0.016	101%
07/20/24	1.108	1.103	0.000	0.000	1.074	0.034	97%
07/21/24	0.974	0.984	0.000	0.000	0.951	0.023	98%
07/22/24	0.768	0.824	0.000	0.053	0.732	0.036	95%
07/23/24	0.755	0.777	0.000	0.002	0.794	-0.039	105%
07/24/24	0.718	0.717	0.000	0.000	0.709	0.009	99%
07/25/24	0.753	0.743	0.000	0.000	0.727	0.026	97%
07/26/24	0.949	1.024	0.000	0.055	0.934	0.016	98%
07/27/24	0.932	0.933	0.000	0.000	0.939	-0.006	101%
07/28/24	1.008	1.014	0.000	0.000	0.994	0.015	99%
07/29/24	0.715	0.705	0.000	0.000	0.706	0.009	99%
07/30/24	0.920	0.980	0.000	0.052	0.950	-0.030	103%
07/31/24	1.044	1.053	0.000	0.003	1.007	0.038	96%
Total (MG)	30.889	31.464	0.000	0.495	30.557	0.331	-
Highest	1.265	1.261	0.000	0.055	1.251	-	-
Average	0.996	1.015	0.000	0.016	0.986	-	99%
Lowest	0.709	0.705	0.000	0.000	0.658	-	-

July 2024

Waste Water Treatment

This Month

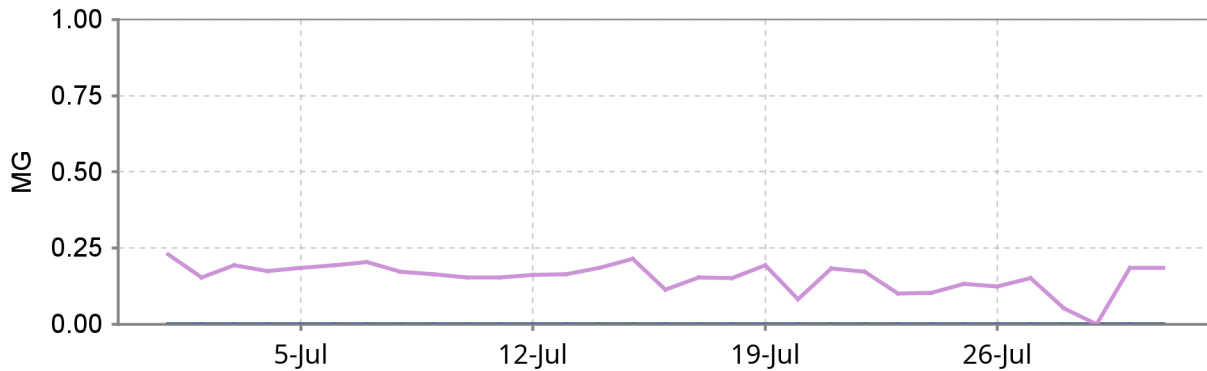


Date	WWTP Treated	LVGC Permit	Cedar Breaks Permit	WWTP Permit	Reclaimed Effluent 210A Permit
07/01/24	0.670	0.229	0.000	0.670	0.000
07/02/24	0.620	0.153	0.000	0.620	0.000
07/03/24	0.620	0.194	0.000	0.620	0.000
07/04/24	0.690	0.174	0.000	0.690	0.000
07/05/24	0.660	0.184	0.000	0.660	0.000
07/06/24	0.630	0.193	0.000	0.630	0.000
07/07/24	0.680	0.203	0.000	0.680	0.000
07/08/24	0.700	0.173	0.000	0.700	0.000
07/09/24	0.670	0.163	0.000	0.670	0.000
07/10/24	0.680	0.153	0.000	0.680	0.000
07/11/24	0.631	0.154	0.000	0.631	0.000
07/12/24	0.590	0.162	0.000	0.590	0.000
07/13/24	0.630	0.164	0.000	0.630	0.000
07/14/24	0.650	0.184	0.000	0.650	0.000
07/15/24	0.680	0.215	0.000	0.680	0.000
07/16/24	0.670	0.113	0.000	0.670	0.000
07/17/24	0.670	0.154	0.000	0.670	0.000
07/18/24	0.629	0.151	0.000	0.629	0.000
07/19/24	0.620	0.193	0.000	0.620	0.000
07/20/24	0.690	0.081	0.000	0.690	0.000
07/21/24	0.660	0.183	0.000	0.660	0.000
07/22/24	0.580	0.173	0.000	0.580	0.000
07/23/24	0.540	0.101	0.000	0.540	0.000
07/24/24	0.550	0.102	0.000	0.550	0.000
07/25/24	0.550	0.132	0.000	0.550	0.000
07/26/24	0.580	0.122	0.000	0.580	0.000
07/27/24	0.610	0.152	0.000	0.610	0.000
07/28/24	0.620	0.051	0.000	0.620	0.000
07/29/24	0.610	0.000	0.000	0.610	0.000
07/30/24	0.600	0.184	0.000	0.600	0.000
07/31/24	0.590	0.184	0.000	0.590	0.000
Total (MG)	19.570	4.772	0.000	19.570	0.000
Highest	0.700	0.229	0.000	0.700	0.000
Average	0.631	0.154	0.000	0.631	0.000
Lowest	0.540	0.000	0.000	0.540	0.000

July 2024

Effluent Disposal

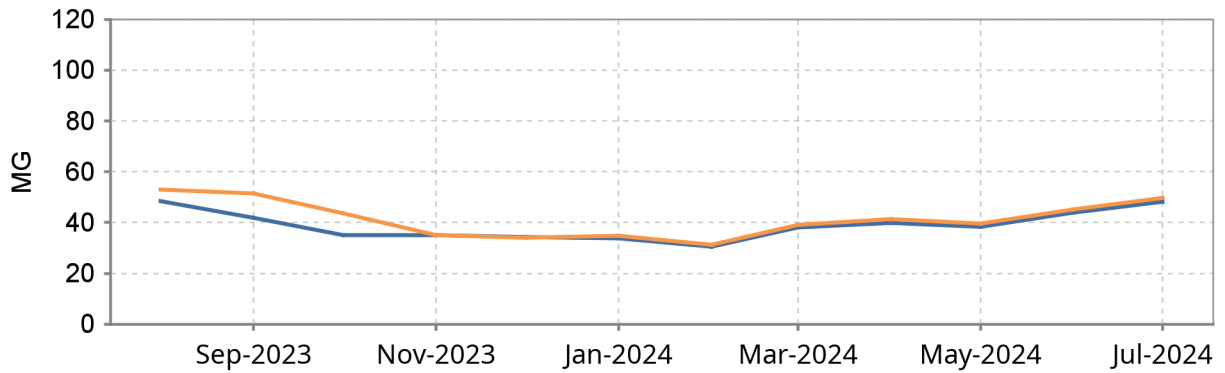
This Month



Date	LVGC Usage	LVGC Permit	Cedar Brks. Usage	Cedar Brks. Permit	HLGC Usage	Reclaimed E 210A Permit	LVGC Lake Water	HLGC Lake Water
07/01/24	0.229	0.229	0.000	0.000	0.000	0.000	0.000	---
07/02/24	0.153	0.153	0.000	0.000	0.000	0.000	0.000	---
07/03/24	0.194	0.194	0.000	0.000	0.000	0.000	0.000	---
07/04/24	0.174	0.174	0.000	0.000	0.000	0.000	0.000	---
07/05/24	0.184	0.184	0.000	0.000	0.000	0.000	0.000	---
07/06/24	0.193	0.193	0.000	0.000	0.000	0.000	0.000	---
07/07/24	0.203	0.203	0.000	0.000	0.000	0.000	0.000	---
07/08/24	0.173	0.173	0.000	0.000	0.000	0.000	0.000	---
07/09/24	0.163	0.163	0.000	0.000	0.000	0.000	0.000	---
07/10/24	0.153	0.153	0.000	0.000	0.000	0.000	0.000	---
07/11/24	0.154	0.154	0.000	0.000	0.000	0.000	0.000	---
07/12/24	0.162	0.162	0.000	0.000	0.000	0.000	0.000	---
07/13/24	0.164	0.164	0.000	0.000	0.000	0.000	0.000	---
07/14/24	0.184	0.184	0.000	0.000	0.000	0.000	0.000	---
07/15/24	0.215	0.215	0.000	0.000	0.000	0.000	0.000	---
07/16/24	0.113	0.113	0.000	0.000	0.000	0.000	0.000	---
07/17/24	0.154	0.154	0.000	0.000	0.000	0.000	0.000	---
07/18/24	0.151	0.151	0.000	0.000	0.000	0.000	0.000	---
07/19/24	0.193	0.193	0.000	0.000	0.000	0.000	0.000	---
07/20/24	0.081	0.081	0.000	0.000	0.000	0.000	0.000	---
07/21/24	0.183	0.183	0.000	0.000	0.000	0.000	0.000	---
07/22/24	0.173	0.173	0.000	0.000	0.000	0.000	0.000	---
07/23/24	0.101	0.101	0.000	0.000	0.000	0.000	0.000	---
07/24/24	0.102	0.102	0.000	0.000	0.000	0.000	0.000	---
07/25/24	0.132	0.132	0.000	0.000	0.000	0.000	0.000	---
07/26/24	0.122	0.122	0.000	0.000	0.000	0.000	0.000	---
07/27/24	0.152	0.152	0.000	0.000	0.000	0.000	0.000	---
07/28/24	0.051	0.051	0.000	0.000	0.000	0.000	0.000	---
07/29/24	0.000	0.000	0.000	0.000	0.000	0.000	0.000	---
07/30/24	0.184	0.184	0.000	0.000	0.000	0.000	0.000	---
07/31/24	0.184	0.184	0.000	0.000	0.000	0.000	0.000	---
Total (MG)	4.772	4.772	0.000	0.000	0.000	0.000	0.000	0.000
Highest	0.229	0.229	0.000	0.000	0.000	0.000	0.000	---
Average	0.154	0.154	0.000	0.000	0.000	0.000	0.000	0.000
Lowest	0.000	0.000	0.000	0.000	0.000	0.000	0.000	---

Combined Water Production

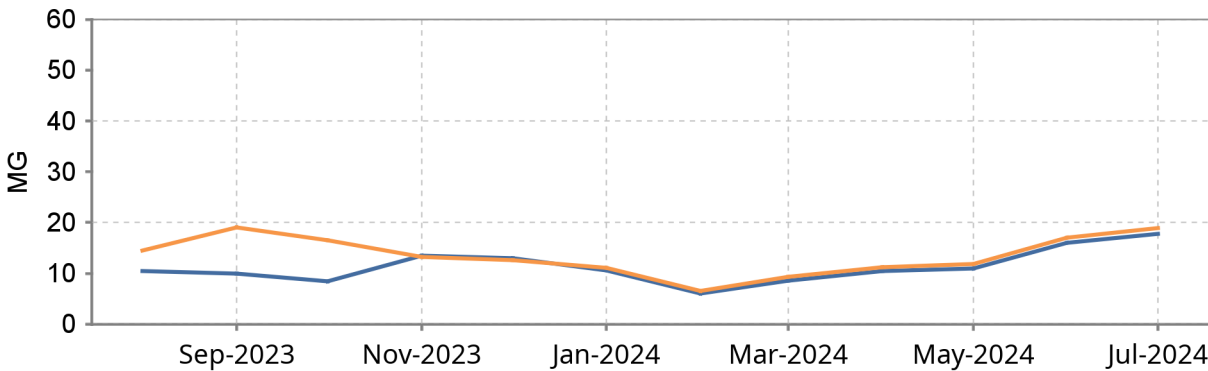
Past 12 Months



Date	WP1 Raw	WP2 Raw	WP3 Raw	Combined Raw	WP1 Finished	WP2 Finished	WP3 Finished	Combined Finished
Aug, 2023	14.433	---	38.490	52.923	10.431	---	38.028	48.459
Sep, 2023	19.005	---	32.402	51.406	9.927	---	32.059	41.986
Oct, 2023	16.560	---	27.064	43.624	8.364	---	26.753	35.117
Nov, 2023	13.214	---	21.813	35.028	13.461	---	21.505	34.965
Dec, 2023	12.536	---	21.446	33.981	13.026	---	21.281	34.307
Jan, 2024	11.078	---	23.843	34.920	10.521	---	23.336	33.857
Feb, 2024	6.493	---	24.883	31.376	5.973	---	24.546	30.519
Mar, 2024	9.271	---	29.837	39.108	8.548	---	29.469	38.017
Apr, 2024	11.258	---	30.009	41.267	10.391	---	29.535	39.926
May, 2024	11.888	---	27.620	39.509	10.941	---	27.285	38.226
Jun, 2024	17.020	---	28.194	45.214	15.963	---	27.872	43.835
Jul, 2024	18.856	---	30.889	49.745	17.765	---	30.557	48.322
Total (MG)	161.611	0.000	336.489	498.101	135.310	0.000	332.228	467.538
Highest	19.005	---	38.490	52.923	17.765	---	38.028	48.459
Average	13.468	0.000	28.041	41.508	11.276	0.000	27.686	38.961
Lowest	6.493	---	21.446	31.376	5.973	---	21.281	30.519

Water Plant 1 Water Production

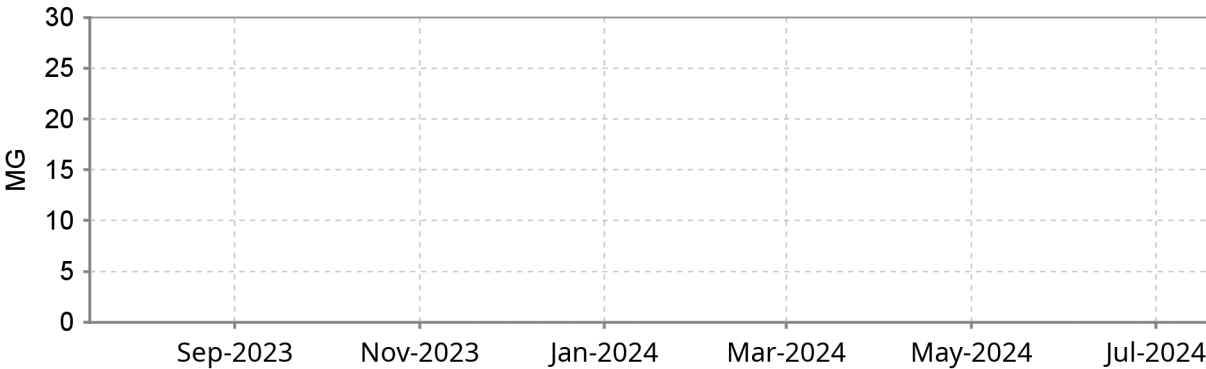
Past 12 Months



Date	WP1 Raw	WP1 Clarifier A	WP1 Clarifier B	WP1 Finished	WP1 Process Loss	WP1 Efficiency
Aug, 2023	14.433	12.180	2.261	10.431	4.002	72%
Sep, 2023	19.005	11.987	7.012	9.927	9.078	52%
Oct, 2023	16.560	10.276	6.279	8.364	8.196	51%
Nov, 2023	13.214	8.216	4.996	13.461	-0.246	102%
Dec, 2023	12.536	7.773	4.763	13.026	-0.490	104%
Jan, 2024	11.078	6.779	4.289	10.521	0.557	95%
Feb, 2024	6.493	4.027	2.476	5.973	0.519	92%
Mar, 2024	9.271	5.707	3.560	8.548	0.723	92%
Apr, 2024	11.258	6.728	4.536	10.391	0.867	92%
May, 2024	11.888	7.086	4.774	10.941	0.947	92%
Jun, 2024	17.020	10.271	6.757	15.963	1.057	94%
Jul, 2024	18.856	11.355	7.502	17.765	1.092	94%
Total (MG)	161.611	102.386	59.207	135.310	26.301	-
Highest	19.005	12.180	7.502	17.765	-	-
Average	13.468	8.532	4.934	11.276	-	84%
Lowest	6.493	4.027	2.261	5.973	-	-

Water Plant 2 Water Production

Past 12 Months

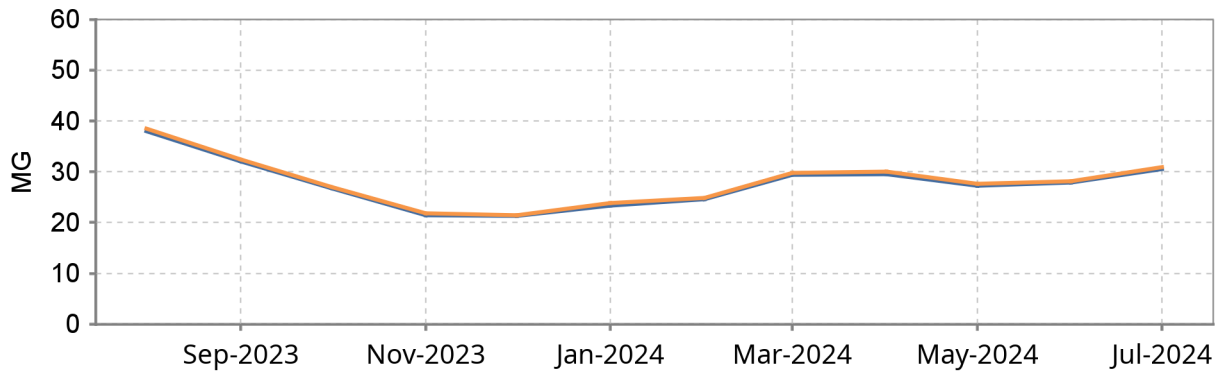


Date	WP2 Raw	To Lohmans	To Golfball	From Golfball	WP2 Finished	WP2 Process Loss	WP2 Efficiency
Aug, 2023	---	---	---	---	---	---	---%
Sep, 2023	---	---	---	---	---	---	---%
Oct, 2023	---	---	---	---	---	---	---%
Nov, 2023	---	---	---	---	---	---	---%
Dec, 2023	---	---	---	---	---	---	---%
Jan, 2024	---	---	---	---	---	---	---%
Feb, 2024	---	---	---	---	---	---	---%
Mar, 2024	---	---	---	---	---	---	---%
Apr, 2024	---	---	---	---	---	---	---%
May, 2024	---	---	---	---	---	---	---%
Jun, 2024	---	---	---	---	---	---	---%
Jul, 2024	---	---	---	---	---	---	---%
Total (MG)	0.000	0.000	0.000	0.000	0.000	0.000	-
Highest	---	---	---	---	---	-	-
Average	0.000	0.000	0.000	0.000	0.000	-	∞%
Lowest	---	---	---	---	---	-	-

July 2024

Water Plant 3 Water Production

Past 12 Months

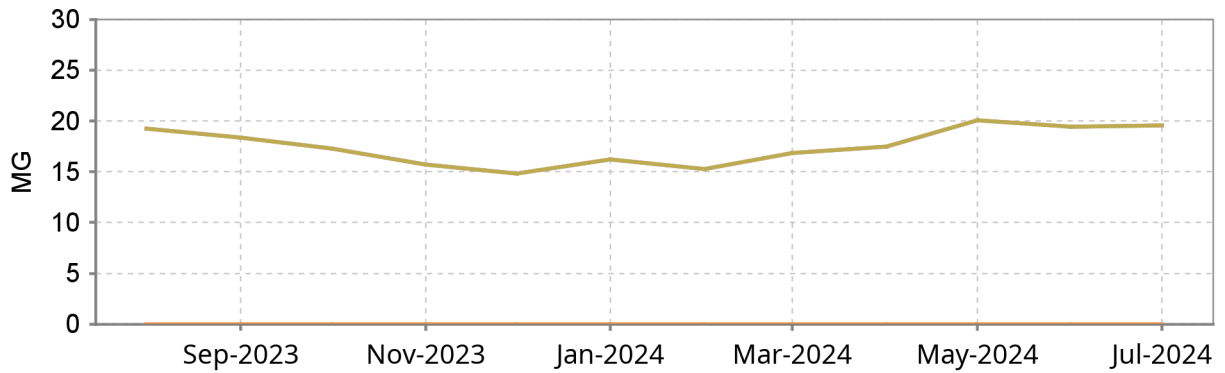


Date	WP3 Raw	WP3 Unit 1	WP3 Decant	WP3 Backwash	WP3 Finished	WP3 Process Loss	WP3 Efficiency
Aug, 2023	38.490	39.052	0.000	0.554	38.028	0.461	99%
Sep, 2023	32.402	33.068	0.000	0.536	32.059	0.342	99%
Oct, 2023	27.064	27.791	0.000	0.442	26.753	0.312	99%
Nov, 2023	21.813	22.364	0.000	0.381	21.505	0.309	99%
Dec, 2023	21.446	21.996	0.000	0.382	21.281	0.164	99%
Jan, 2024	23.843	24.246	0.000	0.380	23.336	0.507	98%
Feb, 2024	24.883	25.527	0.000	0.440	24.546	0.337	99%
Mar, 2024	29.837	30.560	0.000	0.495	29.469	0.368	99%
Apr, 2024	30.009	30.600	0.000	0.494	29.535	0.474	98%
May, 2024	27.620	28.178	0.000	0.440	27.285	0.335	99%
Jun, 2024	28.194	28.739	0.000	0.495	27.872	0.322	99%
Jul, 2024	30.889	31.464	0.000	0.495	30.557	0.331	99%
Total (MG)	336.489	343.585	0.000	5.534	332.228	4.262	-
Highest	38.490	39.052	0.000	0.554	38.028	-	-
Average	28.041	28.632	0.000	0.461	27.686	-	99%
Lowest	21.446	21.996	0.000	0.380	21.281	-	-

July 2024

Waste Water Treatment

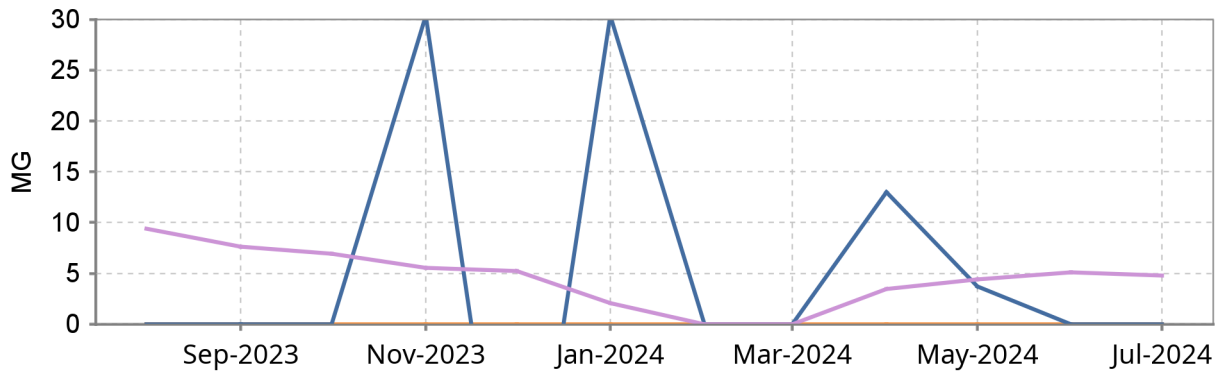
Past 12 Months



Date	WWTP Treated	LVGC Permit	Cedar Breaks Permit	WWTP Permit	Reclaimed Effluent 210A Permit
Aug, 2023	19.229	9.389	0.000	19.229	0.000
Sep, 2023	18.360	7.649	0.000	18.360	0.000
Oct, 2023	17.270	6.956	0.000	17.270	0.000
Nov, 2023	15.690	5.511	30.378	15.690	0.000
Dec, 2023	14.823	5.239	-30.378	14.823	0.000
Jan, 2024	16.217	2.082	30.378	16.217	0.000
Feb, 2024	15.299	0.000	0.000	15.299	0.000
Mar, 2024	16.836	0.000	0.000	16.836	0.000
Apr, 2024	17.490	3.467	12.976	17.490	0.000
May, 2024	20.104	4.413	3.674	20.104	0.000
Jun, 2024	19.447	5.109	0.000	19.447	0.000
Jul, 2024	19.570	4.772	0.000	19.570	0.000
Total (MG)	210.335	54.587	47.027	210.335	0.000
Highest	20.104	9.389	30.378	20.104	0.000
Average	17.528	4.549	3.919	17.528	0.000
Lowest	14.823	0.000	-30.378	14.823	0.000

Effluent Disposal

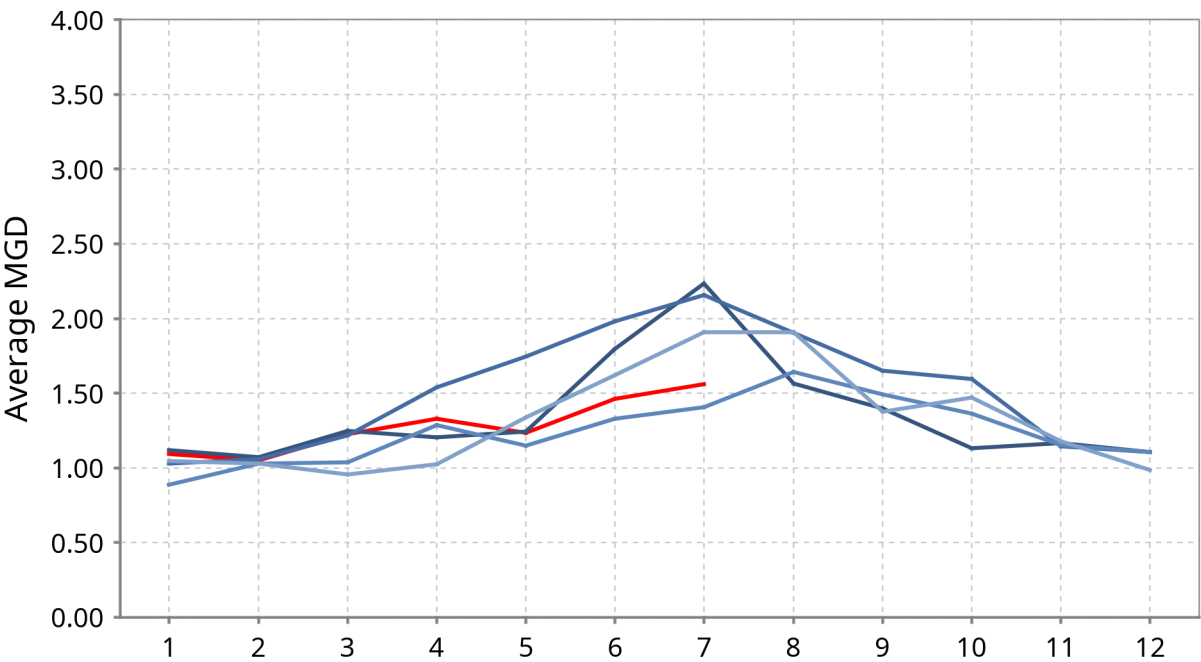
Past 12 Months



Date	LVGC Usage	LVGC Permit	Cedar Brks. Usage	Cedar Brks. Permit	HLGC Usage	Reclaimed E 210A Permit	LVGC Lake Water	HLGC Lake Water
Aug, 2023	9.389	9.389	0.000	0.000	0.000	0.000	0.000	---
Sep, 2023	7.649	7.649	0.000	0.000	0.000	0.000	0.000	---
Oct, 2023	6.956	6.956	0.000	0.000	0.000	0.000	0.000	---
Nov, 2023	5.511	5.511	30.378	30.378	0.000	0.000	0.000	---
Dec, 2023	5.239	5.239	-30.378	-30.378	0.000	0.000	0.000	---
Jan, 2024	2.082	2.082	30.378	30.378	0.000	0.000	0.000	---
Feb, 2024	0.000	0.000	0.000	0.000	0.000	0.000	0.000	---
Mar, 2024	0.000	0.000	0.000	0.000	0.000	0.000	0.000	---
Apr, 2024	3.467	3.467	12.981	12.976	0.000	0.000	0.000	---
May, 2024	4.413	4.413	3.674	3.674	0.000	0.000	0.000	---
Jun, 2024	5.109	5.109	0.000	0.000	0.000	0.000	0.000	---
Jul, 2024	4.772	4.772	0.000	0.000	0.000	0.000	0.000	---
Total (MG)	54.587	54.587	47.033	47.027	0.000	0.000	0.000	0.000
Highest	9.389	9.389	30.378	30.378	0.000	0.000	0.000	---
Average	4.549	4.549	3.919	3.919	0.000	0.000	0.000	0.000
Lowest	0.000	0.000	-30.378	-30.378	0.000	0.000	0.000	---

Combined Water Production

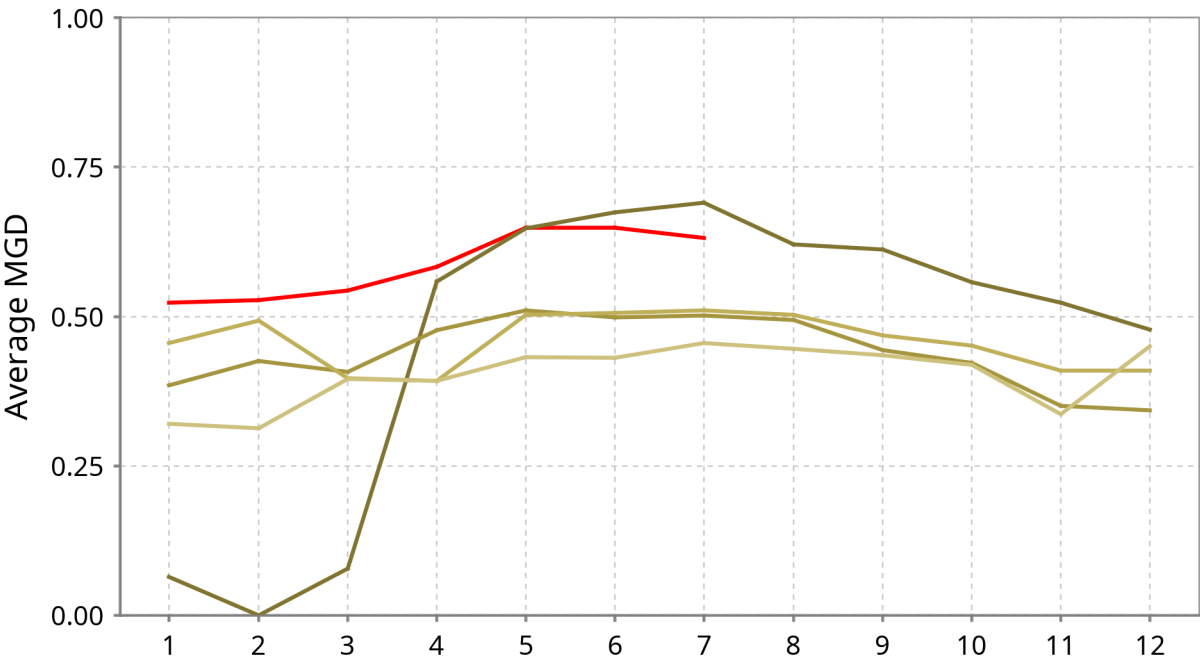
5 Year Average Daily Production



Month	Year - 4	Year - 3	Year - 2	Last Year	This Year
Jan	1.047	0.888	1.027	1.118	1.092
Feb	1.031	1.030	1.059	1.073	1.052
Mar	0.957	1.039	1.217	1.246	1.226
Apr	1.023	1.285	1.541	1.205	1.331
May	1.339	1.149	1.744	1.243	1.233
Jun	1.621	1.330	1.982	1.796	1.461
Jul	1.906	1.407	2.158	2.233	1.559
Aug	1.909	1.642	1.905	1.563	---
Sep	1.376	1.492	1.652	1.400	---
Oct	1.469	1.365	1.594	1.133	---
Nov	1.178	1.153	1.144	1.166	---
Dec	0.985	1.105	1.108	1.107	---
Highest	1.909	1.642	2.158	2.233	1.559
Average	1.320	1.240	1.511	1.357	1.279
Lowest	0.957	0.888	1.027	1.073	1.052

Waste Water Treatment

5 Year Average Daily Treated



Month	Year - 4	Year - 3	Year - 2	Last Year	This Year
Jan	0.320	0.456	0.385	0.064	0.523
Feb	0.313	0.493	0.425	0.000	0.528
Mar	0.396	0.396	0.407	0.078	0.543
Apr	0.392	0.392	0.477	0.559	0.583
May	0.431	0.503	0.511	0.648	0.649
Jun	0.431	0.506	0.499	0.675	0.648
Jul	0.455	0.510	0.502	0.690	0.631
Aug	0.446	0.503	0.494	0.620	---
Sep	0.435	0.469	0.443	0.612	---
Oct	0.419	0.451	0.422	0.557	---
Nov	0.337	0.409	0.351	0.523	---
Dec	0.450	0.410	0.343	0.478	---
Highest	0.455	0.510	0.511	0.690	0.649
Average	0.402	0.458	0.438	0.459	0.586
Lowest	0.313	0.392	0.343	0.000	0.523



Fleet Events By Date Range

Lago Vista

Date Range:

7/1/2024 - 7/31/2024

Date: 7/9/2024

Status: Complete

Assigned To: Joel Peer

Event ID: 7516

Event Type: Other

Work Order ID:

Feature ID: Chevy Silverado Pickup **Feature Class:** Fleet Unit

Fee:

Note: removed and replaced battery

Date: 7/30/2024

Status: Complete

Assigned To: Joel Peer

Event ID: 3011

Event Type: Other

Work Order ID:

Feature ID: Ford F250 4x4 Crew Cab **Feature Class:** Fleet Unit

Fee:

Note: new tires mounted and balanced

Date: 7/9/2024

Status: Complete

Assigned To: Joel Peer

Event ID: 606

Event Type: Other

Work Order ID:

Feature ID: Ford F250 Pickup 2-Door **Feature Class:** Fleet Unit

Fee:

Note: removed and replaced battery.

Date: 7/2/2024

Status: Complete

Assigned To: Joel Peer

Event ID: 6006

Event Type: Other

Work Order ID:

Feature ID: Ford F250 Pickup **Feature Class:** Fleet Unit

Fee:

Note: cylinder 1 missfire. new coil installed

Date: 7/29/2024

Status: Complete

Assigned To: Joel Peer

Event ID: 6019

Event Type: Maintenance

Work Order ID:

Feature ID: Chevy 2500 Pickup **Feature Class:** Fleet Unit

Fee:

Note: oil and fliter change fluids topped off brakes inspected

Total

5



Work Management Requests

Lago Vista

Date Range: 7/1/2024 - 7/31/2024

Start Date	End Date	Status	Request ID	Type	Sub Type	Assigned To
7/29/2024 12:00 AM	7/29/2024 12:00 AM	Complete	(METER SET) 21004 HIGHLAND LAKE DR	Utilities	Other	Jamie Nichols
7/25/2024 12:00 AM	7/25/2024 12:00 AM	Complete	(WATER LEAK) POA FITNESS CENTER	Utilities	Water Leak	Luis Mendoza
7/25/2024 12:00 AM	7/25/2024 12:00 AM	Complete	(WATER LEAK) POA CAMP GROUNDS	Utilities	Water Leak	Luis Mendoza
7/25/2024 12:00 AM	7/25/2024 12:00 AM	Complete	(EXPOSE MANHOLE) INTERSECTION OF TURNBACK ST AND KIOWA CV	Utilities	Other	Luis Mendoza
7/24/2024 12:00 AM	7/24/2024 12:00 AM	Pending	(SEWER SERVICE INSTALL) 20308 BOGGY FORD RD	Utilities	Other	Steve Castro
7/24/2024 12:00 AM	7/24/2024 12:00 AM	Complete	(METER SET) 20308 BOGGY FORD RD	Utilities	Other	Jamie Nichols
7/24/2024 12:00 AM	7/24/2024 12:00 AM	Complete	(SEWER LEAK) 20217 CONTINENTAL DR	Utilities	Other	Luis Mendoza
7/23/2024 12:00 AM	7/23/2024 12:00 AM	In Progress	(SEWER SERVICE INSTALL) 21903 PATTON CV	Utilities	Other	Luis Mendoza
7/23/2024 12:00 AM	7/23/2024 12:00 AM	In Progress	(WATER SERVICE INSTALL) 21903 PATTON CV	Utilities	Other	Luis Mendoza
7/22/2024 12:00 AM	7/22/2024 12:00 AM	Complete	(ROW CLEAN UP) AMERICAN AND PARLIAMENT	Utilities	Other	Luis Mendoza
7/22/2024 12:00 AM	7/22/2024 12:00 AM	Complete	(SEWER SERVICE INSTALL) 20008 BOGGY FORD RD	Utilities	Other	Luis Mendoza
7/22/2024 12:00 AM	7/23/2024 12:00 AM	In Progress	FH replacement: Lynn Lane	Utilities	FH Issue/Replacement	Ernesto Rios
7/22/2024 12:00 AM	7/22/2024 12:00 AM	On Hold	Replace Valve 4" Valve On Falcon #010401	Utilities	Valve Issue/Exercising	Steve Castro
7/22/2024 12:00 AM	7/23/2024 12:00 AM	Complete	FH Replacement: Lynn Ln	Utilities	FH Issue/Replacement	Luis Mendoza
7/22/2024 12:00 AM	7/22/2024 12:00 AM	Complete	(CLEAN AROUND FIRE HYDRANT) 21800 TICONDEROGA AVE	Utilities	Other	Luis Mendoza

Start Date	End Date	Status	Request ID	Type	Sub Type	Assigned To
7/22/2024 12:00 AM	7/22/2024 12:00 AM	Complete	(CLEAN AROUND FIRE HYDRANT) 21813 TICONDEROGA AVE	Utilities	Other	Luis Mendoza
7/22/2024 12:00 AM	7/22/2024 12:00 AM	Complete	(METER SET) 20008 BOGGY FORD RD	Utilities	Other	Jamie Nichols
7/18/2024 12:00 AM	7/18/2024 12:00 AM	In Progress	(METER SET) 8016 SHINING FLOR RUN	Utilities	Other	Jamie Nichols
7/18/2024 12:00 AM	7/18/2024 12:00 AM	In Progress	(METER SET) 8014 SHINING FLOR RUN	Utilities	Other	Jamie Nichols
7/17/2024 12:00 AM	7/17/2024 12:00 AM	Pending	(METER SET) 21511 OREGON LN	Utilities	Other	Jamie Nichols
7/17/2024 12:00 AM	7/17/2024 12:00 AM	Complete	(Sewer Service Valve Turn On) 21609 OREGON LN	Utilities	Other	Jamie Nichols
7/16/2024 12:00 AM	7/16/2024 12:00 AM	Complete	(METER SET) 3909 CLINTON LN	Utilities	Other	Jamie Nichols
7/16/2024 12:00 AM	7/17/2024 12:00 AM	Complete	FH replacement: Boone Drive	Utilities	FH Issue/Replacement	Luis Mendoza
7/15/2024 12:00 AM	7/15/2024 12:00 AM	In Progress	(SEWER LEAK) 21812 OXFORD DR	Utilities	Sewer Leak	Jamie Nichols
7/15/2024 12:00 AM	7/15/2024 12:00 AM	In Progress	(METER SET) 8012 SHINING FLOR RUN	Utilities	Other	Jamie Nichols
7/15/2024 12:00 AM	7/15/2024 12:00 AM	Complete	(METER SET) 21400 RIDGEVIEW RD	Utilities	Other	Jamie Nichols
7/15/2024 12:00 AM	7/15/2024 12:00 AM	Complete	(METER SET) 19505 TRANQUILITY FALLS PATH	Utilities	Other	Jamie Nichols
7/15/2024 12:00 AM	7/15/2024 12:00 AM	In Progress	(METER SET) 8010 SHINING FLOR RUN	Utilities	Other	Jamie Nichols
7/9/2024 12:00 AM	7/9/2024 12:00 AM	Complete	Water Leak: Post Oak Dr	Utilities	Water Leak	Luis Mendoza
7/8/2024 12:00 AM	7/8/2024 12:00 AM	Complete	(WATER SERVICE INSTALL) 21802 ORWELL CV	Utilities	Other	Steve Castro
7/8/2024 12:00 AM	7/8/2024 12:00 AM	Complete	(SEWER SERVICE INSTALL) 21802 ORWELL CV	Utilities	Other	Steve Castro
7/8/2024 12:00 AM	7/8/2024 12:00 AM	Complete	(WATER SERVICE INSTALL) 21804 ORWELL CV	Utilities	Other	Steve Castro

Start Date	End Date	Status	Request ID	Type	Sub Type	Assigned To
7/3/2024 12:00 AM	7/3/2024 12:00 AM	Complete	(METER SET) 22404 RED SAGE CV	Utilities	Other	Jamie Nichols
7/3/2024 12:00 AM	7/3/2024 12:00 AM	Complete	(METER SET) 21802 ORWELL CV	Utilities	Other	Jamie Nichols
7/3/2024 12:00 AM	7/3/2024 12:00 AM	Pending	(SEWER SERVICE INSTALL) 4303 LIBERTY LN	Utilities	Other	Steve Castro
7/3/2024 12:00 AM	7/3/2024 12:00 AM	Pending	(WATER SERVICE INSTALL) 4303 LIBERTY LN	Utilities	Other	Steve Castro
7/3/2024 12:00 AM	7/3/2024 12:00 AM	Pending	(WATER SERVICE INSTALL) 8511 TALON CIRCLE	Utilities	Other	Steve Castro
7/3/2024 12:00 AM	7/3/2024 12:00 AM	Complete	(METER SET) 21804 ORWELL CV	Utilities	Other	Jamie Nichols
7/2/2024 12:00 AM	7/3/2024 12:00 AM	Complete	(EFFLUENT LEAK) SEWER PLANT	Utilities	Other	Luis Mendoza
7/1/2024 12:00 AM	7/1/2024 12:00 AM	Pending	(WATER LEAK) 5509 THUNDERBIRD ST	Utilities	Other	Steve Castro
7/1/2024 12:00 AM	7/1/2024 12:00 AM	Complete	Services Repair: Parkland Groove Cv	Utilities	Other	Luis Mendoza
7/1/2024 12:00 AM	7/1/2024 12:00 AM	Complete	(WATER SERVICE INSTALL) 20903 TWISTING TRL	Utilities	Other	Luis Mendoza
7/1/2024 12:00 AM	7/1/2024 12:00 AM	Complete	(METER SET) 21812 OXFORD DR	Utilities	Other	Jamie Nichols
7/1/2024 12:00 AM	7/1/2024 12:00 AM	Complete	(METER SET) 7732 TESSERA PKWY	Utilities	Other	Jamie Nichols
				Total	44	