



Weekly Report

August 16, 2024

City of Lago Vista
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City Manager's Office

This week, the City Council continued discussions on the FY24-25 budget, deciding to propose a no new revenue rate not to exceed \$0.4437. A public hearing is scheduled for September 5th, where the City Council will receive comments on the proposed budget for the fiscal year 2024-2025.

The City Manager continued efforts to find an Interim Development Services Director and posted job descriptions for the Human Resources Director and Finance Director positions. Additionally, a Request for Qualifications will soon be issued to acquire a recruiter to assist with filling these key positions.

Public Works

This week the Public Works Director met with Cobb & Fenley to discuss the Sunset Park Driveway Entrance project. The discussion focused on determining where the previous design engineer left off and what is needed to complete the project. The GIS Technician resolved Postgres server login issues and updated the City's points of interest data, which will assist with updating the GIS databases. The team attended the bi-monthly Comprehensive Plan progress meeting and met with a homeowner to discuss utility extension requirements and the approval process for outside contractors. Additionally, a monthly GIS Update Project meeting with LJB Engineering was attended, during which a map book of troubled areas was provided for staff to review and revise for accuracy. Discussions with Jonestown Water Supply Company regarding their interest in an emergency water interconnect took place, with the next step involving engineers to determine the best connection point and ensure no negative impact on either city's system.

In the Utilities department, service installations were completed on Thunderbird Street, Boggy Ford Road, and Outpost Trace. Valve exercising on Patriot Drive are currently in progress, along with manhole inspection in the Coyote Area. Daily lawn watering continues at Lago Vista Way, and a sewer service leak on Douglas Cove is being addressed. Meter set installations are also in progress at several locations, including Cedar Ridge Drive, Twisting

Trail, Liberty Lane, Talon Circle, Lago Lookout Lane, Lago Lookout Lane, and Red Sage Cove.

The Streets department fixed a bent 30 MPH pole on Bar-K and removed several dead deer. The team also painted crosswalks and school zone bars on Dawn Drive, Travis Drive, and Bar-K, and trimmed trees on Briarwood Circle. Additionally, high grass in the city right-of-way on Bronco Lane, and near the elementary, middle, and high schools, was weeded.

At Water Treatment Plant #1, daily water laboratory testing and tank testing were completed, along with weekly sample submissions. The team collected samples to test chlorine residuals, performed general maintenance, replaced a faulty gasket on the B-side clarifier, and submitted the monthly operating report. Water Treatment Plant #3 also saw daily laboratory and tank testing, weekly sample submissions, chlorine residual testing, general maintenance, and the replacement of LAS injectors. The Wastewater Treatment Plant submitted weekly samples, completed daily lab testing, performed general maintenance, and resolved an issue with aerator blowers over the weekend by locating parts and addressing the problem. The sludge press is now operational and will be back in service on August 15th. Routine maintenance and upkeep were conducted at lift stations, and ongoing repairs and maintenance of lift station generators continued, with all pumps functioning properly. Additionally, issues with SCADA radio communication are being addressed. In effluent disposal, the golf course is watering on schedule, and sprinklers at Cedar Breaks continue to run. Effluent water is being sent to Cedar Breaks and Highland Lakes Golf Course.

Economic Development

The Economic Development Director met with Lago Vista Brewing Company to discuss the city receiving a Brew City designation, attended the EDAC meeting, and held a development meeting with a developer, the Public Works Director, and the City Planner.

The Communications and Marketing Coordinator made several posts throughout the week on social media, the city website, and the digital sign. They spent most of the week working on a slideshow presentation, attended the EDAC meeting, and coordinated a meeting with Lago Brewing Company to discuss the partnership moving forward regarding Brew City Texas. Additionally, they assisted the Library staff with training for the City website.

Parks and Recreation

Parks and Recreation has completed routine maintenance. The staff also repaired the home plate on the Sunset Park baseball field. Golf course maintenance is set to add sod to greens #5 and #6 on Friday, August 16th. This work was originally planned for the end of July, but it was postponed after discovering that the sod was infested with cutworms. The director promptly canceled the initial plan and rescheduled the work.

Municipal Court

Weekly reports were processed for the State and the courts collection agency. Regular court dockets were held on Tuesday, August 13th, and clerks spent time afterward processing the cases. Citations were received and processed, and customers were assisted at the court window, by phone, and via email. Additionally, the Court Administrator assisted Jonestown Municipal Court with their docket on August 14th.

Golf Course

It is hard to believe another school year has already begun, which has noticeably quieted the golf course's Tuesday through Friday play. However, last weekend still brought in 348 golfers, even with temperatures soaring above the century mark. There has been a slight uptick in inquiries about fall golf tournaments, with the PGA Head Golf Professional engaging in discussions about the possibility of hosting two more events this season.

The Professional Staff is currently preparing for the final MGA event next week. Following this event, most of the Travis Cup participants will be announced. Additionally, the Professional Staff will host a Qualifier next Saturday to determine the final two spots. This year's Travis Cup against Point Venture will take place at Lago Vista at the end of September.

Police Department

End of Week Report for 08/04/2024 – 08/10/2024

Calls for Service			362
Traffic Stops			70
Citations			21
Warnings			47
Arrests			0
Average Response Time (ART)			5 minutes 11 seconds
Code Enf. Calls for Service			28
Animal Control Calls for Service			13

* Accurate reflection of new CAD system

Last week, we completed our second round of Advanced Law Enforcement Rapid Response Training (ALERRT) Active Shooter Response training. All our officers have now been trained on this important topic. Chief Boshears completed a new policy for the department that was required by the Texas Legislature as part of Senate Bill 1445 from the 88th Legislature. Also, this week, we held a community event, Smoothies with School Resource Officer at a local business which went well.

Information Technology

This week in IT, the department managed various tasks and projects. A total of eleven support tickets were opened by staff for different issues, and both in-person and virtual meetings were attended and created as needed. The team continued setting up the backend for cybersecurity training, successfully implementing Single Sign-On (SSO), making it easier for users to log in using their existing credentials. They are now collaborating with the vendor to set up default training for all staff, along with targeted training for specific departments. A purchase order was requested for two workstations to evaluate the new Windows 1 operating system and evaluate its integration into the current environment.

Additionally, the staff had an in-depth meeting to review ongoing projects and ensure efficient workflows. They continue to work with the phone vendor to resolve a few minor issues reported by staff. The IT staff completed a project for the Library, replacing the laptop used to display messages and information about library events with a new device

like the ones used at City Hall and the Golf Course. The new device was installed, and the library staff received documentation and training on how to update and maintain it.

Furthermore, two Open Records Requests (ORR) were completed for the City Secretary, and an appointment was confirmed with Spectrum for Monday, August 19, 2024, to terminate the connections at the Police Department for the dedicated connection to the Austin hub for the new radio system.

Library

We are sad to announce that Lindsey Zeiler, our children's librarian, will be leaving to take a position as an elementary school librarian in a nearby city. Lindsey has done a wonderful job during her brief time with us. She is loved by everyone who knows her and will be greatly missed! She has kindly offered to work a few Saturdays until her full-time position has been filled. We wish her the best of luck in this new phase of her career!

A new job opening for a Librarian position, with knowledge of or experience with children's programs, will be posted very soon on the City and Library Websites.

The Library had a good turnout for Tuesday evening's special program as Llano based author, W. C. Jameson talked about his newest book, *Unsolved Mysteries of Texas*. Attendees were entertained by Jameson's stories of his life experiences as a song writer and performer, treasure hunter, advisor on films, lecturer, and writer of more than one hundred books. A copy of the book, as well as other titles by Jameson, are available on the Library catalog.

Following a summer break, the Interactive Writers Workshop, led by W. C. Jameson and local author, Russ Hall, will resume at 6 p.m. on Thursday, August 22. The workshop, which is free and open to the public, provides a great opportunity to share experiences and to learn more about writing, editing, finding agents and publishers, and more.