



City of Lago Vista

Library Services Monthly Reports FY2023-2024

| Division and Services | Oct 2023 | Nov 2023 | Dec 2023 | Jan 2024 | Feb 2024 | Mar 2024 | 6 Month Total | Apr 2024 | May 2024 | Jun 2024 | Jul 2024 | Aug 2024 | Sep 2024 | FY 2024 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|

Library

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|-------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|--|--|
| Patron Visits to the Library | 1,976 | 1,552 | 1,574 | 1,644 | 1,344 | 1,923 | 10,013 | 2,055 | 2,438 | 2,059 | 2,108 | 2,026 | | |
| New Patrons | 30 | 33 | 27 | 42 | 31 | 42 | 205 | 49 | 43 | 46 | 51 | 39 | | |
| Patrons on File | 10,056 | 10,086 | 10,112 | 10,155 | 10,183 | 10,224 | 10,224 | 10,274 | 10,318 | 10,361 | 10,413 | 10,457 | | |
| Patrons with Active Accounts | 2,300 | 2,327 | 2,347 | 2,362 | 2,378 | 2,392 | 2,392 | 2,412 | 2,427 | 2,418 | 2,458 | 2,478 | | |
| Computer & Wi-Fi Users | 196 | 193 | 166 | 235 | 203 | 212 | 1,205 | 193 | 295 | 222 | 244 | 259 | | |
| Reference Transactions | 45 | 42 | 45 | 64 | 70 | 60 | 326 | 68 | 40 | 65 | 55 | 47 | | |
| Children's Programs | 10 | 11 | 11 | 12 | 11 | 12 | 67 | 12 | 12 | 11 | 8 | 10 | | |
| Children's Programs Attendance | 325 | 285 | 237 | 277 | 222 | 310 | 1,656 | 260 | 300 | 536 | 484 | 252 | | |
| Teen Programs | 1 | 1 | 1 | 2 | 2 | 2 | 9 | 2 | 1 | 0 | 0 | 0 | | |
| Teen Programs Attendance | 14 | 5 | 11 | 20 | 22 | 24 | 96 | 19 | 12 | 0 | 0 | 0 | | |
| Adult Programs/Classes/Groups | 31 | 32 | 26 | 32 | 34 | 39 | 194 | 38 | 31 | 24 | 26 | 31 | | |
| Adult Programs Attendance | 226 | 253 | 204 | 236 | 240 | 388 | 1,547 | 327 | 251 | 200 | 208 | 259 | | |
| Special Events at the Library | 2 | 1 | 2 | 0 | 0 | 0 | 5 | 1 | 5 | 0 | 0 | 2 | | |
| Special Events Attendance | 244 | 59 | 169 | 0 | 0 | 0 | 472 | 7 | 661 | 0 | 0 | 139 | | |
| Materials Circulated | 2,125 | 1,888 | 1,569 | 2,055 | 1,825 | 1,825 | 11,287 | 2,160 | 2,159 | 2,442 | 2,748 | 2,356 | | |
| Materials in Collection | 17,056 | 17,149 | 17,244 | 17,332 | 17,459 | 17,458 | 17,458 | 17,556 | 17,607 | 17,789 | 17,887 | 17,961 | | |
| Interlibrary Loans | 3 | 5 | 2 | 3 | 3 | 5 | 21 | 2 | 2 | 4 | 5 | 3 | | |
| Amount Saved by Patrons | \$27,538 | \$27,775 | \$23,001 | \$30,226 | \$27,634 | \$27,500 | \$163,674 | \$31,301 | \$32,163 | \$35,405 | \$39,927 | \$33,142 | | |
| Volunteer Hours | 137 | 123 | 120 | 191 | 181 | 156 | 908 | 190 | 178 | 170 | 212 | 199 | | |
| Friends of the Library Expenditures | \$1,713 | \$1,087 | \$265 | \$1,581 | \$693 | \$22 | \$5,361 | \$1,107 | ? | \$2,401 | \$2,256 | \$1,697 | | |

The special programs reported in May included an art display reception, an LVPD community event, a voter registration event, and a 2-day Friends of the Library book sale.

An increase in the number of children's program attendees during June and July are a result of the Library's Summer Reading Program, which included 11 sessions of paid performers.

Two special events during August included an art display reception and and two City sponsored Open Enrollment sessions for employees.