



City of Lago Vista

Library Services Monthly Reports FY2023-2024

Division and Services	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	6 Month Total	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	FY 2024
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Library

Patron Visits to the Library	1,976	1,552	1,574	1,644	1,344	1,923	10,013	2,055	2,438	2,059	2,108	2,026		
New Patrons	30	33	27	42	31	42	205	49	43	46	51	39		
Patrons on File	10,056	10,086	10,112	10,155	10,183	10,224	10,224	10,274	10,318	10,361	10,413	10,457		
Patrons with Active Accounts	2,300	2,327	2,347	2,362	2,378	2,392	2,392	2,412	2,427	2,418	2,458	2,478		
Computer & Wi-Fi Users	196	193	166	235	203	212	1,205	193	295	222	244	259		
Reference Transactions	45	42	45	64	70	60	326	68	40	65	55	47		
Children's Programs	10	11	11	12	11	12	67	12	12	11	8	10		
Children's Programs Attendance	325	285	237	277	222	310	1,656	260	300	536	484	252		
Teen Programs	1	1	1	2	2	2	9	2	1	0	0	0		
Teen Programs Attendance	14	5	11	20	22	24	96	19	12	0	0	0		
Adult Programs/Classes/Groups	31	32	26	32	34	39	194	38	31	24	26	31		
Adult Programs Attendance	226	253	204	236	240	388	1,547	327	251	200	208	259		
Special Events at the Library	2	1	2	0	0	0	5	1	5	0	0	2		
Special Events Attendance	244	59	169	0	0	0	472	7	661	0	0	139		
Materials Circulated	2,125	1,888	1,569	2,055	1,825	1,825	11,287	2,160	2,159	2,442	2,748	2,356		
Materials in Collection	17,056	17,149	17,244	17,332	17,459	17,458	17,458	17,556	17,607	17,789	17,887	17,961		
Interlibrary Loans	3	5	2	3	3	5	21	2	2	4	5	3		
Amount Saved by Patrons	\$27,538	\$27,775	\$23,001	\$30,226	\$27,634	\$27,500	\$163,674	\$31,301	\$32,163	\$35,405	\$39,927	\$33,142		
Volunteer Hours	137	123	120	191	181	156	908	190	178	170	212	199		
Friends of the Library Expenditures	\$1,713	\$1,087	\$265	\$1,581	\$693	\$22	\$5,361	\$1,107	?	\$2,401	\$2,256	\$1,697		

The special programs reported in May included an art display reception, an LVPD community event, a voter registration event, and a 2-day Friends of the Library book sale.

An increase in the number of children's program attendees during June and July are a result of the Library's Summer Reading Program, which included 11 sessions of paid performers.

Two special events during August included an art display reception and and two City sponsored Open Enrollment sessions for employees.