

**ORDINANCE NO. 24-09-19-01**

**AN ORDINANCE OF THE CITY OF LAGO VISTA, TEXAS  
ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING  
OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025;  
APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND  
REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES  
IN CONFLICT THEREWITH; AND PROVIDING FOR AN  
EFFECTIVE DATE.**

WHEREAS, the City Manager of the City of Lago Vista, Texas ("City") has submitted to the City Council a proposed budget of the revenues and the expenditures for FY 2024-25 to conduct the affairs of the City and has provided a complete financial plan for FY 2024-25; and

WHEREAS, the proposed budget has been compiled from detailed information obtained from the several departments, divisions, and offices of the City; and

WHEREAS, the City Council has received the City Manager's proposed budget, a copy of which has been filed with the City Secretary; and

WHEREAS, the City Council has conducted public hearings on the budget, as provided by law.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF  
THE CITY OF LAGO VISTA, TEXAS, THAT:**

Section 1. The FY 2024-25 Annual Budget, beginning October 1, 2024, and ending September 30, 2024, a copy which is attached hereto as Exhibit "A", is hereby adopted.

Section 2. That the appropriations for the fiscal year beginning October 1, 2024 and ending September 30, 2025, for the Support, Maintenance and Operation of the General Government of the City of Lago Vista, Texas be fixed and determined for said term in accordance with the expenditures shown in the City's Fiscal Year 2024-2025 Budget, a copy of which is attached hereto as Exhibit "A."

Section 3. That the appropriations for the Fiscal Year beginning October 1, 2024 and ending September 30, 2025 for the payment of Debt Service shown as part of the Interest and Sinking Fund for the City of Lago Vista be fixed and determined as for said term in accordance with the payments shown in Exhibit "A."

Section 4. Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 5. This ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

Upon roll call, the vote was recorded as:

Mayor Sullivan:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Councilmember Saum:	Aye _____ ; Nay <u>X</u> ; Abstain _____ ; Absent _____
Councilmember Smith:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Councilmember Durbin	Aye _____ ; Nay <u>X</u> ; Abstain _____ ; Absent _____
Mayor Pro-Tem Marion:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Councilmember Roberts:	Aye _____ ; Nay <u>X</u> ; Abstain _____ ; Absent _____
Councilmember Prince:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____

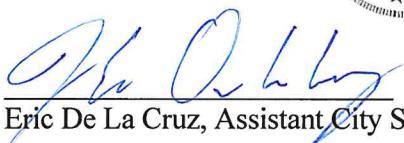
PASSED AND APPROVED this 19th day of September 2024.

**CITY OF LAGO VISTA, TEXAS**



\_\_\_\_\_  
Kevin Sullivan, Mayor

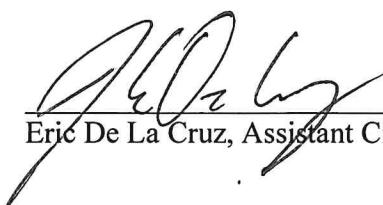
ATTEST:



\_\_\_\_\_  
Eric De La Cruz, Assistant City Secretary

**FILING CERTIFICATE**

FILED IN THE OFFICE OF THE CITY SECRETARY THIS 19<sup>th</sup> DAY OF SEPTEMBER 2024.



\_\_\_\_\_  
Eric De La Cruz, Assistant City Secretary