



Weekly Report

Oct. 17, 2024

City of Lago Vista

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City Manager's Office

This week, the Interim City Manager officially transitioned into the role full-time after returning from the TML Conference. The City Manager met with two individuals regarding issues surrounding their pending permits. Also, the developer for Shoreline Ranch met with the City Manager and Development Services to discuss their new ideas for their development and the City Manager outlined the next steps needed if they wished to pursue that option. Additionally, the City Manager attended the Chamber's luncheon at the Island and participated in a meeting with the POA to discuss upcoming project ideas that will require City involvement.

Parks and Recreation

The department is continuing its search for applicants to fill an open maintenance position. Training for the newest team member is progressing smoothly. Additionally, the staff is focused on procuring equipment that was approved by the City Council as part of this fiscal year's budget.

Library

Library Assistant, Anna Marie Novoa spoke at the Lions Club meeting Tuesday evening about this year's children's summer reading program. The Lions Club donated funds as well as volunteer hours to support the successful program, which is greatly appreciated by everyone at the Library.

Staff spent time this week helping prepare for the Friends of the Library Book and Bake Sale that will take place Friday and Saturday at the Bar-K Pavilion.

Golf Course

The summer heat continued over the weekend along with 316 Golfer's hitting the links continuing our busy weekend play. Mother Nature finally allowed Fall to make an official

appearance this week. Our WGA Club Championship was held this week on Tuesday with a high temperature of 97 followed by the second round on Wednesday with a high temperature of 71 and a strong north breeze.

Golf Course Maintenance verticut the greens on Monday. Poa trivialis seed was put down on the Practice Putting green and #7 green as well. The staff continued cleaning out irrigation heads.

Economic Development

In this week's economic development update, the Economic Development Director attended a Chamber luncheon where Superintendent Darren Webb was the guest presenter. Additionally, coordination took place with Lago Vista High School's Athletic Director to arrange for Mayor Sullivan to serve as the Honorary Captain and perform the honorary coin toss at the Senior Night football game. The Director also worked with Opportunity Austin on a regional effort to attract a corporate headquarters relocation project to the area.

The Communications and Marketing Coordinator was active across multiple platforms, making several posts on social media, the city website, and the digital sign. The coordinator also attended two meetings with Civic Plus: one for the City website's 1-year review and another to explore the possibility of adding a Chatbot feature to enhance online services.

Public Works

The department made significant progress across multiple divisions. Engineering received five bids for the Street Resurfacing Project, with bid amounts ranging from \$3.82 to \$5.51 million. The staff will evaluate these bids and present them to City Council in early November. Meetings were held with Turnback Ranch's design team to address challenges regarding the Dodge Trail extension, and discussions took place on logistics for the upcoming holiday tree lighting event. Progress continues on the GIS upgrade project, and development meetings were attended to discuss current developments and code enforcement.

In Utilities, inspections and service installations are ongoing in various areas, and valve exercising has been completed on Boone Drive. Sewer leak repairs are in progress on Davis Cove and Bar K Ranch Road. Additionally, the damaged cable box on Seminole Drive has been replaced, and a sewer main replacement is underway at the intersection of Boone Drive and Highland Lake Drive.

Street operations have focused on setting up for the upcoming Fall Clean-up days, while the city's water treatment plants continue their daily and weekly testing, along with general maintenance. The wastewater treatment plant processed over 6.7 million gallons last week, and although Clarifier 1 is functioning normally, unusual debris, including towel pieces, has been found. Lift stations are operating as expected, and maintenance continues on the effluent disposal at Cedar Breaks.

Information Technology

In this week's IT Department update, the team completed two Open Records Requests (ORRs) for the City Secretary and handled nine support tickets from staff. They facilitated both in-person and virtual meetings as required. Additionally, the IT Department coordinated with Spectrum to port the landline numbers at the treatment plant to the city's Primary Rate Interface (PRI) and successfully added new phones at the treatment plant to the updated phone system. Lastly, the department is preparing to roll out the automated cybersecurity training software for staff on Monday, covering both annual training and required onboarding in compliance with state regulations.

Municipal Court

Weekly reports were processed for the State and Courts collection agency. Clerks contacted potential jurors to inform them that the jury trial scheduled for October 22nd was cancelled. Hundreds of new citations were entered into the courts system. Customers were assisted with their cases at the court window, by phone, and by email.

Police Department

End of Week Report for 10/02/2024 – 10/12/2024

Calls for Service			364
Traffic Stops			70
Citations			19
Warnings			45
Arrests			2
Average Response Time (ART)			6 min 7 sec
Code Enf. Calls for Service			13
Animal Control Calls for Service			16

Last week, the vendor handling the installation of our new radio system completed installing and configuring the equipment. We are ready to begin training on the system the week of October 14, 2024. Chief Boshears attended the Texas Municipal League Conference and listened to some valuable breakout and general session information as well as networking with several vendors that will be a benefit to the Police Department.