

CITY OF LAGO VISTA, TEXAS

ORDINANCE NO. 21-07-01-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS PURSUANT TO VERNON'S TEXAS CODES ANNOTATED, LOCAL GOVERNMENT CODE, CHAPTER 102, SECTION 102.007(b) PROVIDING FOR AMENDMENTS TO ORDINANCE NO. 20-09-17-02, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; AMENDMENTS TO SAID BUDGET BY DEPARTMENT ARE SET FORTH IN "EXHIBIT A" ATTACHED TO THIS ORDINANCE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS:

**SECTION I
AMENDING BUDGET**

THAT, pursuant to Vernon's Texas Codes Annotated, Local Government Code, Chapter 102, Section 102.007(b) the City Council of the City of Lago Vista, Texas hereby amends the City Budget by Department for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021 with said amendments being as set forth in "Exhibit A" attached to this ordinance.

**SECTION II
SAVINGS CLAUSE**

THAT, any ordinance, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of said conflict.

**SECTION III
SEVERABILITY CLAUSE**

THAT, if any word, phrase, sentence, paragraph or section is found to be illegal, invalid or unconstitutional, the remaining portion of this ordinance shall remain in full force and effect.

**SECTION IV
EFFECTIVE CLAUSE**

THAT, this ordinance shall take effect and be in full force immediately upon its final passage and approval.

AND IT IS SO ORDERED.

PASSED AND APPROVED on this 1st day of July 2021.

ATTEST:


Sandra Barton, City Secretary




Ed Tidwell, Mayor

On a motion by Councilmember Sullivan, seconded by Councilmember Williams, the above and foregoing ordinance was passed and approved.

Budget Amendments by Department and Fund								
1-Jul-21		Exhibit A						
City of Lago Vista								
For Year Ending 9-30-2021								
FUNDING SOURCE								
	Description	Account Number	Funds Needed					
Utility Fund Reserve			\$ 102,472					
Total Appropriated			\$ 102,472					
EXPENSES								
CIP								
1 Line Item for Consideration	Description	Account Number	YTD Expenditures	Current Budget	Amendment	Amended Budget		
Meter System AMI Install	Change out entire meter system for the City. Aprox 4,500 meters & software		\$ -	\$ 1,500,000	\$ 102,472	\$ 1,602,472		
			\$ -	\$ 1,500,000	\$ 102,472	\$ 1,602,472		
			YTD Expenditures	Current Budget	Amendment	Amended Budget		