

CITY OF LAGO VISTA, TEXAS

ORDINANCE NO. 21-06-17-01

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS PURSUANT TO VERNON'S TEXAS CODES ANNOTATED, LOCAL GOVERNMENT CODE, CHAPTER 102, SECTION 102.007(b) PROVIDING FOR AMENDMENTS TO ORDINANCE NO. 20-09-17-02, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; AMENDMENTS TO SAID BUDGET BY DEPARTMENT ARE SET FORTH IN "EXHIBIT A" ATTACHED TO THIS ORDINANCE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS:

**SECTION I
AMENDING BUDGET**

THAT, pursuant to Vernon's Texas Codes Annotated, Local Government Code, Chapter 102, Section 102.007(b) the City Council of the City of Lago Vista, Texas hereby amends the City Budget by Department for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021 with said amendments being as set forth in "Exhibit A" attached to this ordinance.

**SECTION II
SAVINGS CLAUSE**

THAT, any ordinance, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of said conflict.

**SECTION III
SEVERABILITY CLAUSE**

THAT, if any word, phrase, sentence, paragraph or section is found to be illegal, invalid or unconstitutional, the remaining portion of this ordinance shall remain in full force and effect.

**SECTION IV
EFFECTIVE CLAUSE**

THAT, this ordinance shall take effect and be in full force immediately upon its final passage and approval.

AND IT IS SO ORDERED.

PASSED AND APPROVED on this 17th day of June 2021.

ATTEST:



Sandra Barton

Sandra Barton, City Secretary



Ed Tidwell

Ed Tidwell, Mayor

On a motion by Councilman Weatherly, seconded by Councilman Williams, the above and foregoing ordinance was passed and approved.

Budget Amendments by Department and Fund							
17-Jun-21		Exhibit A					
City of Lago Vista							
For Year Ending 9-30-2021							
FUNDING SOURCE							
	Description	Account Number	Funds Needed				
General Fund Revenue			\$ 27,290				
Total Appropriated			\$ 27,290				
EXPENSES							
Human Resources Department							
2 Line Items for Consideration	Description	Account Number	YTD Expenditures	Current Budget	Amendment	Amended Budget	
Incode/ExecuTime Time Clock System	Primary Function - Convert Current Employee Paper Time Sheets to Electronic Time Sheets	10-514-6100	\$ 4,360	\$ 4,000	\$ 27,290	\$ 31,290	
Ongoing Expenses: Beginning Fiscal Year 2021-2022: Once system has been set up, annual maintance will cost +/- \$2,855 a year and will be included in the Information Technology Departmental Expenses with other Incode modules.							
			\$ 4,360	\$ 4,000	\$ 27,290	\$ 31,290	
			YTD Expenditures	Current Budget	Amendment	Amended Budget	