

Lago Vista Golf Course Operational Report

October 2024

1. Golf Course Revenue: In the month of October, the Golf Course ran a total of \$70,931.69 in revenue, which is **an increase of \$27,791.25** compared to September 2023.

2. Revenue Breakdown:

- ***Driving Range:*** \$2,470.65 **an increase of \$1,741.53** from October 2023.
- ***Merchandise Sales:*** \$3,859.91 **an increase of \$1,544.74** from October 2023.
- ***Rental Club Sales:*** \$729.82 **an increase of \$254.06** from October 2023.
- ***Green Fees/Cart Fees:*** \$45,589.99 **an increase of \$15,042.37** from October 2023.
- ***Tournament Revenue:*** \$-0- which is flat from October 2023.
- ***Membership Revenue:*** \$15,369.41 **an increase of \$7,549.70** from October 2023.
- ***Facility Rental:*** \$2,850...Handicap Fees: \$44.00

3. Rounds Played: **2,344** total rounds played, **an increase of 966** rounds from October 2023.

4. Rounds Breakdown:

- **Member/Comp Rounds:** 1,205 **an increase of 473** rounds from October 2023.
- **Paid Rounds:** 1,139 **an increase of 493** rounds from October 2023.
 - Resident Rounds: 105 rounds **an increase of 88** from October 2023.
 - Public Rounds: 502 rounds **an increase of 211** from October 2023.

5. Notes: October brought us record heat and only a trace of rain. Rounds and Revenue continue to trend up for the year and October was up approximately 60% from last year once again in Revenue and Rounds. The greens condition is the best we've experienced in over five (5) years. The Front 9 greens now that #5 & #6 have been re-sodded continue to improve. #7 green continues to improve and is now re-opened.

Thank You,

Greg Saul

PGA Head Golf Professional

