

## Monthly Report 2024-2025

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	1,371	355				
GROSS REVENUE	\$ 20,361.00	\$ 27,850.40				
TOTAL FROM WARRANTS- NON CASH	\$ 4,088.67	\$ -				
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,219.30	\$ 690.30				
LESS TO STATE	\$ 8,314.15	\$ 11,705.19				
REVENUE TO CITY	\$ 12,046.85	\$ 16,145.21				
COMMUNITY SERVICE HOURS SERVED	18	54	0	0		
BUILDING SECURITY FUND	\$385.02	\$ 534.38				
	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS						
GROSS REVENUE						
TOTAL FROM WARRANTS-NON CASH						
REVENUE FROM WARRANTS-PAYMENTS						
LESS TO STATE						
REVENUE TO CITY						
COMMUNITY SERVICE HOURS SERVED	0				0	
BUILDING SECURITY FUND						
	Year-to-Date			Previous Year		
VIOLATIONS	1,726			296		
GROSS REVENUE	\$	48,211.40		\$	51,081.28	
PORTION OF REVENUE FROM WARRANTS-NON CASH		\$	4,088.67		\$	-
PORTION OF REVENUE FROM WARRANTS- PAYMENTS	\$	2,909.60		\$	4,103.02	
LESS TO STATE	\$	20,019.34		\$	21,827.92	
REVENUE TO CITY	\$	28,192.06		\$	29,253.36	
COMMUNITY SERVICE SERVED		72			0	
BUILDING SECURITY FUND	\$	919.40		\$	1,034.37	