

## Lago Vista Golf Course Operational Report

January 2025

**1. Golf Course Revenue:** In the month of January, the Golf Course ran a total of \$49,028.88 in revenue, which is **an increase of \$16,167.78** compared to January 2024.

**2. Revenue Breakdown:**

- ***Driving Range:*** \$1,702.22 **an increase of \$65.57** from January 2024.
- ***Merchandise Sales:*** \$2,225.35 **an increase of \$249.04** from January 2024.
- ***Rental Club Sales:*** \$217.09 which is flat from January 2024.
- ***Green Fees/Cart Fees:*** \$29,452.61 **an increase of \$10,684.36** from January 2024.
- ***Tournament Revenue:*** \$0- which is flat from January 2024.
- ***Membership Revenue:*** \$12,449.61 **an increase of \$5,609.81** from January 2024.
- ***Facility Rental:*** \$2,850...Handicap Fees: \$132.00

**3. Rounds Played:** **1,569** total rounds played, **an increase of 548** rounds from January 2024.

**4. Rounds Breakdown:**

- ***Member/Comp Rounds:*** 802 **an increase of 224** rounds from January 2024.
- ***Paid Rounds:*** 767 **an increase of 324** rounds from January 2024.
  - Resident Rounds:*** 31 rounds **a decrease of 10** from January 2024.
  - Public Rounds:*** 348 rounds **an increase of 163** from January 2024.

**5. Notes:** January brought us another good month. Rounds and Revenue continue to trend up for the year and January was up approximately 50% from last year in Revenue and Rounds. The greens condition is the best we've experienced in over five (5) years. We continue to receive more positive reviews and compliments.

Thank You,

Greg Saul

PGA Head Golf Professional