

Monthly Report 2024-2025

	Oct	Nov	Dec	Jan	Feb	Mar
VIOLATIONS	1,371	355	238	289		
GROSS REVENUE	\$ 20,361.00	\$ 27,850.40	\$ 27,604.00	\$ 30,643.00		
TOTAL FROM WARRANTS- NON CASH	\$ 4,088.67	\$ -	\$ -	\$ 1,535.30		
REVENUE FROM WARRANTS-PAYMENTS	\$ 2,219.30	\$ 690.30	\$ 3,482.40	\$ 1,058.00		
LESS TO STATE	\$ 8,314.15	\$ 11,705.19	\$ 10,275.73	\$ 12,064.51		
REVENUE TO CITY	\$ 12,046.85	\$ 16,145.21	\$ 17,328.27	\$ 18,578.49		
COMMUNITY SERVICE HOURS SERVED	18	54	12	0	0	
BUILDING SECURITY FUND	\$385.02	\$ 534.38	\$ 451.84	\$ 593.89		

	Apr	May	Jun	Jul	Aug	Sep
VIOLATIONS						
GROSS REVENUE						
TOTAL FROM WARRANTS-NON CASH						
REVENUE FROM WARRANTS-PAYMENTS						
LESS TO STATE						
REVENUE TO CITY						
COMMUNITY SERVICE HOURS SERVED		0				0
BUILDING SECURITY FUND						

	Year-to-Date	Previous Year
VIOLATIONS	2,253	511
GROSS REVENUE	\$ 106,458.40	\$ 98,914.48
PORTION OF REVENUE FROM WARRANTS-NON CASH	\$ 5,623.97	
PORTION OF REVENUE FROM WARRANTS- PAYMENTS	\$ 7,450.00	\$ 7,628.92
LESS TO STATE	\$ 42,359.58	\$ 41,518.71
REVENUE TO CITY	\$ 64,098.82	\$ 57,395.77
COMMUNITY SERVICE SERVED	84	27.5
BUILDING SECURITY FUND	\$ 1,965.13	\$ 1,973.80