



STATE OF THE CITY ADDRESS

MAYOR, KEVIN SULLIVAN

CITY MANAGER, TRACIE HLAVINKA

MARCH 20, 2024

City Council



Kevin Sullivan
Mayor



Chelaine Marion
Mayor Pro Tem



Shane Saum
Place 1



Stephanie Smith
Place 2



Rob Durbin
Place 3



Paul Roberts
Place 5



Paul Prince
Place 6

Achievements

- Repaved 29 Streets with Build Central Texas and past CO Bond funds
- Initial Evaluation by the Texas Police Chief's Accreditation Program
- Launched new City website
- Launched OpenGov portal
- Incentive Plan Program
- New Teen Program at the Library
- Interim Growth Management Policy



Local Business Growth

- Brookshire Brothers
- Lago Vista Brewery
- Burger Bar Grill
- Flip House
- All In Pool Supply
- Bun D
- Gatti's Pizza
- Not Just Mail
- Bella Vista
- Boba Bistro
- Sticky Fingers

SALES TAX COLLECTIONS



Major Projects

- Waterline from Bar K to Bronco
- RFQ for Water Treatment Plant
- Wastewater Model
- Water Model
- Effluent Pond Upgrades - Design work
- Golf Course Irrigation/Effluent Distribution
- Traffic Analysis Study
- Rehab six Lift Stations
- GIS Lidar Project



Long-Term Stability

- Bond Rating 'AA' from S&P Global Ratings
- Financially strong, good financial policies and reserve maintenance
- Shifted from a tourism-based community to one where residents live year round
- Managing Debt with financial strategies during the budget process

Certificates of Obligation

- \$26 million funded in February
 - Street Rehabilitation
 - RFQ for Wastewater Treatment Plant Upgrade - design
 - Police Radios
 - Replaster City Pool



Community Initiatives

- Upcoming Civic Academy
 - Set to begin in August
- Digital Sign
 - Second one on 1431
- Comprehensive Plan Update
 - First Open House - late April
- City Town Hall Meetings
 - First one held January 22, 2024
 - Second in April



Improvements

- Code Enforcement now in the Police Department
- Permitting Digital Platform to streamline processes
- Preventive Maintenance Programs
- Planner in Development Services
- New telephone system
- New website - online forms & payments



Collaborative Efforts

- Interlocal Agreement with Travis County ESD for Fire Code Services
- Interlocal Agreement with Austin for Health Code Inspections and Permitting
- Demographic Study with Lago Vista ISD
- School Resource Officer
- Interlocal Agreement with the Department of Public Safety regarding a Failure to Appear Program
- Working with CAMPO, Jonestown, Point Venture, and TxDOT regarding safety along 1431



Strategic Priorities

- Legislative Goals - Future Policy and CapMetro
- Charter Review
- Transparency
- Review of the Interim Growth Management Policy
- Infill, Utility Extension
- Dormant Developments
- Infrastructure Funding and Planning/Partnership
- Capital Improvement Program and Debt Capacity





THANK YOU!