

ORDINANCE NO. 25-02-20-02

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS, AMENDING APPENDIX A FEE SCHEDULE OF THE CODE OF ORDINANCES, ARTICLE 6.000, SEC 6.200 UTILITY; PROVIDING CODIFICATION AND PUBLICATION, AN EFFECTIVE DATE, REPEALER, SEVERABILITY, PROPER NOTICE AND OPEN MEETINGS CLAUSES.

WHEREAS, The City of Lago Vista, Texas is a Home Rule City; and

WHEREAS, on January 16, 2025, the City Council of City of Lago Vista approved the award and contract for household hazardous waste collection services; and

WHEREAS, this contract includes a three-year extension and a revised rate for said services; and

WHEREAS, it is necessary to amend the fee schedule to reflect the new rate for residential units;

WHEREAS, the City Council desires to amend Appendix A, Fee Schedule, as set out in the attached Exhibit "A"; and

WHEREAS, the City Council finds that it is necessary and proper for the purpose of promoting effective and efficient government of the City to adopt the proposed amendments to Appendix A, Fee Schedule of the City of Lago Vista Code of Ordinances.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGO VISTA, TEXAS, THAT:

SECTION 1. FINDINGS OF FACT. All of the above and foregoing recitals are hereby found to be true and correct legislative findings of the City and are incorporated herein as findings of fact.

SECTION 2. AMENDMENT. The City Council of the City of Lago Vista, Texas, does hereby amend Article 6.000, Sec 6.200 Utility Rates and Fees, as shown in Exhibit "A". Underlined language shall be added and language to be deleted is signified by strike-through. All unedited Sections of the Code of Ordinances remain in effect as currently written. The fee for household hazardous waste collection services provided to residential units located within the city limits, consisting of no more than four (4) units, shall be amended to reflect the following:

- **Current Rate:** \$1.04 per unit plus tax

- **New Rate:** \$1.10 per unit plus tax

SECTION 3. EFFECTIVE DATE. This rate change shall be effective as of March 1, 2025 and shall apply to all billing cycles thereafter.

SECTION 4. REPEALER. All ordinances, orders or resolutions heretofore passed and adopted by the City Council of the City of Lago Vista, Texas, are hereby repealed to the extent said ordinances, orders or resolutions or parts thereof are in conflict

herewith.

SECTION 5. SEVERABILITY CLAUSE. If any section, subsection, article, paragraph, sentence, clause, phrase or word in this Ordinance is for any reason held to be invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares it would have passed such remaining portions of this Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

SECTION 6. CODIFICATION AND PUBLICATION. The City Secretary is hereby directed to record and publish the attached rules, regulations and policies in the City's Code of Ordinances as authorized by Section 52.013 of the Texas Local Government Code.

SECTION 7. EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication in accordance with the Texas Local Government Code.

SECTION 8. OPEN MEETINGS. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

AND, IT IS SO ORDERED.

PASSED AND APPROVED this 20th day of February, 2025 by a vote of the City Council of the City of Lago Vista, Texas.



Kevin Sullivan, Mayor



Maria Franco, City Secretary

On a motion by Councilor Prince, seconded by Councilor DeVries, the above and foregoing ordinance was passed and approved.

APPENDIX A

FEE SCHEDULE

ARTICLE 6.000 UTILITY RELATED FEESSec 6.200 Utility Rates and Fees

a) Residential and commercial water service:

1. Utility Line Extension Rate:

Unit Cost per Linear Foot									
Line Size	2"	3"	4"	6"	8"	10"	12"	16"	18"
Cost	\$67	\$68	\$92	\$100	\$119	\$136	\$146	\$203	\$212

2. Construction Administrative Fees:

- A. 5% of the estimate for Option 1 (Resident Applicant)
- B. 10% of the estimate for Option 1a (Home Builder Applicant)
- C. 15% of the estimate for Option 1b (All Other Applicants and over 400' Extension)
- D. 5% of the estimate for Option 2 (Developers and Non-City Managed Construction)

3. Drought contingency fees will be approved by City Council as needed based on the following formulation:

$$\text{Drought Contingency Fee} = \frac{\text{Anticipated Revenue Deficiency}}{\text{Current Fiscal Year Budgeted Revenue (use acct 30-470-4100 only)}} \times \text{Wastewater Consumption Rate} \times \frac{\text{Total Sewer Consumption}}{1,000 \text{ Gallons}}$$

4. Inside City Single-Family Residential (base rate plus volumetric rate (actual usage) by customer class). Effective: New rate effective with water sold beginning January 1, 2020, billed February 29, 2020 and bills due March 15, 2020:

A. Base rate: \$36.52.

B. Volumetric rate:

- i. 0–2,000 gallons: \$0.00.
- ii. 2,001–5,000 gallons: \$5.25 per 1,000 gallons.
- iii. 5,001–10,000 gallons: \$6.50 per 1,000 gallons.
- iv. 10,001–15,000 gallons: \$8.50 per 1,000 gallons.
- v. 15,001–25,000 gallons: \$11.00 per 1,000 gallons.
- vi. 25,001–50,000 gallons: \$14.00 per 1,000 gallons.
- vii. 50,001–above: \$17.50 per 1,000 gallons.

5. Inside City Multi-Family Residential (base rate plus volumetric rate (actual usage) by customer class). Effective: New rate effective with water sold beginning October 1, 2024, billed November 30, 2024 and bills due December 16, 2024:
 - A. Base rate: \$36.52 per Service Unit Equivalent as shown in section 3.500 of Appendix A.
 - B. Volumetric rate:
 - i. 0–2,000 gallons: \$0.00.
 - ii. 2,001–5,000 gallons: \$5.25 per 1,000 gallons.
 - iii. 5,001–10,000 gallons: \$6.50 per 1,000 gallons.
 - iv. 10,001–15,000 gallons: \$8.50 per 1,000 gallons.
 - v. 15,001–25,000 gallons: \$11.00 per 1,000 gallons.
 - vi. 25,001–50,000 gallons: \$14.00 per 1,000 gallons.
 - vii. 50,001–above: \$17.50 per 1,000 gallons.
6. Inside City Commercial (base rate plus volumetric rate (actual usage) by customer class). Effective: New rate effective with water sold beginning January 1, 2020, billed February 29, 2020 and bills due March 15, 2020:
 - A. Base rate: \$36.52.
 - B. Volumetric rate:
 - i. 0–2,000 gallons: \$3.95 per 1,000 gallons.
 - ii. 2,001–5,000 gallons: \$5.77 per 1,000 gallons.
 - iii. 5,001–10,000 gallons: \$7.15 per 1,000 gallons.
 - iv. 10,001–15,000 gallons: \$9.35 per 1,000 gallons.
 - v. 15,001–25,000 gallons: \$11.87 per 1,000 gallons.
 - vi. 25,001–50,000 gallons: \$15.17 per 1,000 gallons.
 - vii. 50,001–above: \$19.02 per 1,000 gallons.
7. Inside City Water irrigation rates (base fee plus volumetric rate (actual usage) by customer class). Effective: New rate effective with water sold beginning January 1, 2020, billed February 29, 2020 and bills due March 15, 2020:
 - A. Base rate: \$36.52.
 - B. Volumetric rate:
 - i. 0–2,000 gallons: \$6.11 per 1,000 gallons.
 - ii. 2,001–5,000 gallons: \$7.64 per 1,000 gallons.
 - iii. 5,001–10,000 gallons: \$9.55 per 1,000 gallons.
 - iv. 10,001–15,000 gallons: \$11.94 per 1,000 gallons.
 - v. 15,001–25,000 gallons: \$14.93 per 1,000 gallons.
 - vi. 25,001–50,000 gallons: \$18.66 per 1,000 gallons.
 - vii. 50,001–above: \$23.32 per 1,000 gallons.
8. Inside City Industrial water rates (base fee plus volumetric rate (actual usage) by customer class). Effective: New rate effective with water sold beginning January 1, 2020, billed February 29, 2020 and bills due March 15, 2020:
 - A. Base rate: \$36.52.
 - B. Flat volumetric rate: \$4.17 per 1,000 gallons.
9. Outside City Single-Family Residential
 - A. Base rate: \$41.51.
 - B. Volumetric rate:
 - i. 0-2,000 gallons: \$0.00.
 - ii. 2,001-5,000 gallons: \$6.55 per 1,000 gallons.

- iii. 5,001-10,000 gallons: \$7.80 per 1,000 gallons.
- iv. 10,001-15,000 gallons: \$9.80 per 1,000 gallons.
- v. 15,001-25,000 gallons: \$11.00 per 1,000 gallons.
- vi. 25,001-50,000 gallons: \$14.00 per 1,000 gallons.
- vii. 50,001-above: \$17.50 per 1,000 gallons.

10. Outside City Multi-Family Residential (base rate plus volumetric rate (actual usage) by customer class). Effective: New rate effective with water sold beginning October 1, 2024, billed November 30, 2024 and bills due December 16, 2024:

- A. Base rate: \$36.52 per Service Unit Equivalent as shown in section 3.500 of Appendix A
- B. Volumetric rate:
 - i. 0-2,000 gallons: \$0.00.
 - ii. 2,001-5,000 gallons: \$6.55 per 1,000 gallons.
 - iii. 5,001-10,000 gallons: \$7.80 per 1,000 gallons.
 - iv. 10,001-15,000 gallons: \$9.80 per 1,000 gallons.
 - v. 15,001-25,000 gallons: \$11.00 per 1,000 gallons.
 - vi. 25,001-50,000 gallons: \$14.00 per 1,000 gallons.
 - vii. 50,001-above: \$17.50 per 1,000 gallons.

11. Outside City Commercial

- A. Base rate: \$41.51.
- B. Volumetric rate:
 - i. 0-2,000 gallons: \$3.95.
 - ii. 2,001-5,000 gallons: \$5.77 per 1,000 gallons.
 - iii. 5,001-10,000 gallons: \$7.15 per 1,000 gallons.
 - iv. 10,001-15,000 gallons: \$9.35 per 1,000 gallons.
 - v. 15,001-25,000 gallons: \$11.87 per 1,000 gallons.
 - vi. 25,001-50,000 gallons: \$15.17 per 1,000 gallons.
 - vii. 50,001-above: \$19.02 per 1,000 gallons.

12. Outside City Irrigation/Fire Hydrant

- A. Base rate: \$41.51.
- B. Volumetric rate:
 - i. 0-2,000 gallons: \$9.60.
 - ii. 2,001-5,000 gallons: \$12.00 per 1,000 gallons.
 - iii. 5,001-10,000 gallons: \$15.00 per 1,000 gallons.
 - iv. 10,001- 15,000 gallons: \$18.75 per 1,000 gallons
 - v. 15,001-25,000 gallons: \$23.44 per 1,000 gallons.
 - vi. 25,001-50,000 gallons: \$29.30 per 1,000 gallons.
 - vii. 50,001-above: \$36.62 per 1,000 gallons.

b) Temporary water turn-on for inspections and cleaning (up to 3,000 gallons): \$55.00.

c) Wastewater (sewer) service (base rate plus volumetric rate). Effective:

1. Inside City Residential volumetric rate will be determined by “winter averaging” a residential customer’s rate using the two lowest month’s water usage from the 4 consecutive months of November, December, January, and February.
 - A. Base rate: \$19.00.
 - B. Volumetric rate: \$10.75 per 1,000 gallons.

2. Inside City Commercial/industrial (volumetric rate will be determined based on water usage):
 - A. Base rate: \$19.00.
 - B. Volumetric rate: \$10.75 per 1,000 gallons.
3. Inside City Sewer only or limited history citywide average rate takes into account all water usage using the two lowest month's water usage from the 4 consecutive months of November, December, January, and February.
4. Inside City Time of use sewer rate for nonprofit organizations:
 - A. 1 to 2 days facility use per week: \$32.33.
 - B. 3,000+ gallons: \$3.80 per 1,000 gallons.
 - C. 3 to 4 days facility use per week: \$39.30.
 - D. 3,000+ gallons: \$3.80 per 1,000 gallons.
 - E. 5 to 7 days facility use per week: \$46.25.
 - F. 3,000+ gallons: \$3.80 per 1,000 gallons.
5. Rainwater system ONLY customers: For those wastewater customers who are not attached to the city water, a private well, or another public water system and who rely solely on stored rainwater to supply their non-potable needs, their wastewater will be billed at one-half (1/2) of the citywide average for wastewater services using the two lowest month's water usage from the 4 consecutive months of November, December, January, and February. To qualify for the reduced rate, the customer must make application to the city utility department and provide proof that their service qualifies for this reduced rate. Current application rates will be based upon existing winter averaging rate.
6. Outside City Sewer Residential volumetric rate will be determined by the residential customers within that particular grouping's average rate which takes into account all water usage using the two lowest month's water usage from the 4 consecutive months of November, December, January, and February plus twenty (20) percent.

d) Reclaimed Water Rates

1. The Type II Reclaimed Water standard rate shall be one half the volumetric rate per 1,000 gallons established for residential sale of potable water between 2,001 and 5,000 gallons.
2. Any Type II Reclaimed Water nonstandard, or wholesale, rates will be determined via a separate agreement as approved by the City Council.

e) Sanitation service:

1. Base trash and recycling (includes one trash cart and one recycling cart): \$21.98. Rates take effect October 1, 2017, with bills being sent out October 30th and due November 15, 2017.
2. Additional trash and/or recycling carts: \$9.24 each plus tax.
3. Hazardous Waste: \$1.10 plus tax.

f) Deposits:

1. Security deposit: \$130.00.
2. Residential water and sewer deposit (without trash): \$100.00.
3. Commercial water deposit: \$300.00.
4. Sanitation deposit: \$30.00.

g) Late payment penalty: \$15.00.

h) Disconnection and reconnection fee: \$50.00.

i) Disconnection/reconnection fee for nonpayment: \$50.00.

j) RPZ inspection fee: \$50.00, plus the cost of repairs.

k) Damage or injury to utility system: \$150.00.

l) Damage to Drainage System in Right of Way or Easement: \$175.00.

m) Illegal Water/Wastewater Connection or Diversion Fee: \$750 per occurrence plus cost of water used as estimate by the City.

CHANGES APPENDIX A

FEES SCHEDULE

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