

Lago Vista Golf Course Operational Report

February 2025

1. Golf Course Revenue: In the month of February, the Golf Course ran a total of \$46,858.91 in revenue, which is **an increase of \$5,522.08** compared to February 2024.

2. Revenue Breakdown:

- ***Driving Range:*** \$1,656.98 **a decrease of \$453.46** from February 2024.
- ***Merchandise Sales:*** \$2,225.35 **a decrease of \$488.87** from February 2024.
- ***Rental Club Sales:*** \$886.35 **an increase of \$673.86** from February 2024.
- ***Green Fees/Cart Fees:*** \$31,241.55 **an increase of \$5,488.11** from February 2024.
- ***Tournament Revenue:*** \$0- which is flat from February 2024.
- ***Membership Revenue:*** \$7,209.68 **an increase of \$110.04** from February 2024.
- ***Facility Rental:*** \$2,850...Handicap Fees: \$440.00

3. Rounds Played: **1,792** total rounds played, **an increase of 285** rounds from February 2024.

4. Rounds Breakdown:

- ***Member/Comp Rounds:*** 454 **a decrease of 36** rounds from February 2024.
- ***Paid Rounds:*** 802 **an increase of 183** rounds from February 2024.
 - Resident Rounds:*** 50 rounds **an increase of 9** from February 2024.
 - Public Rounds:*** 313 rounds **an increase of 15** from February 2024.

5. Notes: February brought us another good month, especially considering we lost a week of play while the greens were covered due to the Artic Blast. Minimal damage occurred, while rounds and revenues continue to trend up for the year. February was up approximately 18% from last February in both Revenue and Rounds. This makes every month this Fiscal Year in the black! We continue to receive more positive reviews and compliments.

Thank You,

Greg Saul

PGA Head Golf Professional

