



# City of Lago Vista

## Library Services Monthly Reports FY2024-2025

### Division and Services

| Oct<br>2024 | Nov<br>2024 | Dec<br>2024 | Jan<br>2025 | Feb<br>2025 | Mar<br>2025 | 6 Month<br>Total | Apr<br>2025 | May<br>2025 | Jun<br>2025 | Jul<br>2025 | Aug<br>2025 | Sep<br>2025 | FY<br>2024-2025 |
|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|
|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|

### Library

|                                     |          |          |          |          |          |          |           |          |          |          |          |  |  |  |
|-------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|--|--|--|
| Patron Visits to the Library        | 1,901    | 1,424    | 1,456    | 1,709    | 1,722    | 1,931    | 10,143    | 1,959    | 2,085    | 2,195    | 2,355    |  |  |  |
| New Patrons                         | 35       | 29       | 24       | 34       | 26       | 32       | 180       | 37       | 25       | 55       | 32       |  |  |  |
| Patrons with Active Accounts        | 2,486    | 2,493    | 2,497    | 2,511    | 2,516    | 2,529    | 2,529     | 2,535    | 2,533    | 2,507    | 2,494    |  |  |  |
| Public Computer Users               | 221      | 128      | 132      | 184      | 184      | 204      | 1,053     | 184      | 166      | 180      | 215      |  |  |  |
| WiFi Users (Estimated)              | 44       | 37       | 26       | 56       | 55       | 43       | 261       | 47       | 56       | 51       | 34       |  |  |  |
| Reference Transactions              | 57       | 44       | 33       | 48       | 62       | 70       | 314       | 97       | 68       | 80       | 102      |  |  |  |
| Children's Programs                 | 13       | 10       | 5        | 9        | 9        | 12       | 58        | 14       | 11       | 10       | 10       |  |  |  |
| Children's Programs Attendance      | 288      | 169      | 208      | 212      | 150      | 266      | 1,293     | 306      | 229      | 490      | 561      |  |  |  |
| Teen Programs                       | 2        | 1        | 1        | 2        | 2        | 2        | 10        | 2        | 1        | 0        | 0        |  |  |  |
| Teen Programs Attendance            | 30       | 9        | 9        | 12       | 7        | 13       | 80        | 10       | 6        | 0        | 0        |  |  |  |
| Adult Programs/Classes/Groups       | 33       | 28       | 19       | 24       | 22       | 24       | 150       | 29       | 28       | 22       | 24       |  |  |  |
| Adult Programs Attendance           | 284      | 255      | 158      | 186      | 189      | 199      | 1,271     | 244      | 211      | 145      | 164      |  |  |  |
| Special Events at the Library       | 2        | 1        | 2        | 1        | 1        | 0        | 7         | 2        | 1        | 0        | 1        |  |  |  |
| Special Events Attendance           | 47       | 40       | 58       | 60       | 23       | 0        | 228       | 90       | 6        | 0        | 60       |  |  |  |
| Materials Circulated                | 2,217    | 1,618    | 1,555    | 1,817    | 1,722    | 1,917    | 10,846    | 1,999    | 1,809    | 2,077    | 2,309    |  |  |  |
| Materials in Collection             | 17,903   | 18,012   | 17,975   | 17,974   | 18,070   | 18,147   | 18,147    | 18,129   | 17,957   | 17,949   | 17,915   |  |  |  |
| Digital Materials Circulated        | 948      | 889      | 878      | 932      | 956      | 944      | 5,547     | 902      | 937      | 1,029    | 1,063    |  |  |  |
| Interlibrary Loans                  | 3        | 2        | 3        | 3        | 4        | 2        | 17        | 0        | 5        | 6        | 4        |  |  |  |
| Amount Saved by Patrons             | \$34,377 | \$22,960 | \$23,072 | \$28,727 | \$26,561 | \$27,453 | \$163,150 | \$26,885 | \$27,517 | \$30,240 | \$30,936 |  |  |  |
| Volunteer Hours                     | 209      | 219      | 150      | 176      | 145      | 165      | 1,064     | 199      | 227      | 190      | 178      |  |  |  |
| Friends of the Library Contribution | \$6,673  | \$2,422  | \$4,563  | \$1,839  | \$1,539  | \$423    | \$17,459  | \$1,268  | \$181    | \$3,386  | \$2,900  |  |  |  |

The special program was the "Northshore History Talk: Nameless" presented on July 31 by members of the Friends of the Nameless School.